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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1949

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1947-48

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COMPILED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED UNDER SECTION 29073 OF THE GOVERNMENT CODE

UNDER SUPERVISION OF
J. M. MONTGOMERY
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

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WASHINGTON, D. C.

Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 29073 Government Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal years 1948 - 1949.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.

MUNICIPAL REFERENCE SERVICE
BUREAU OF THE CENSUS
WASHINGTON, D.C.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

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FOR THE FISCAL YEAR
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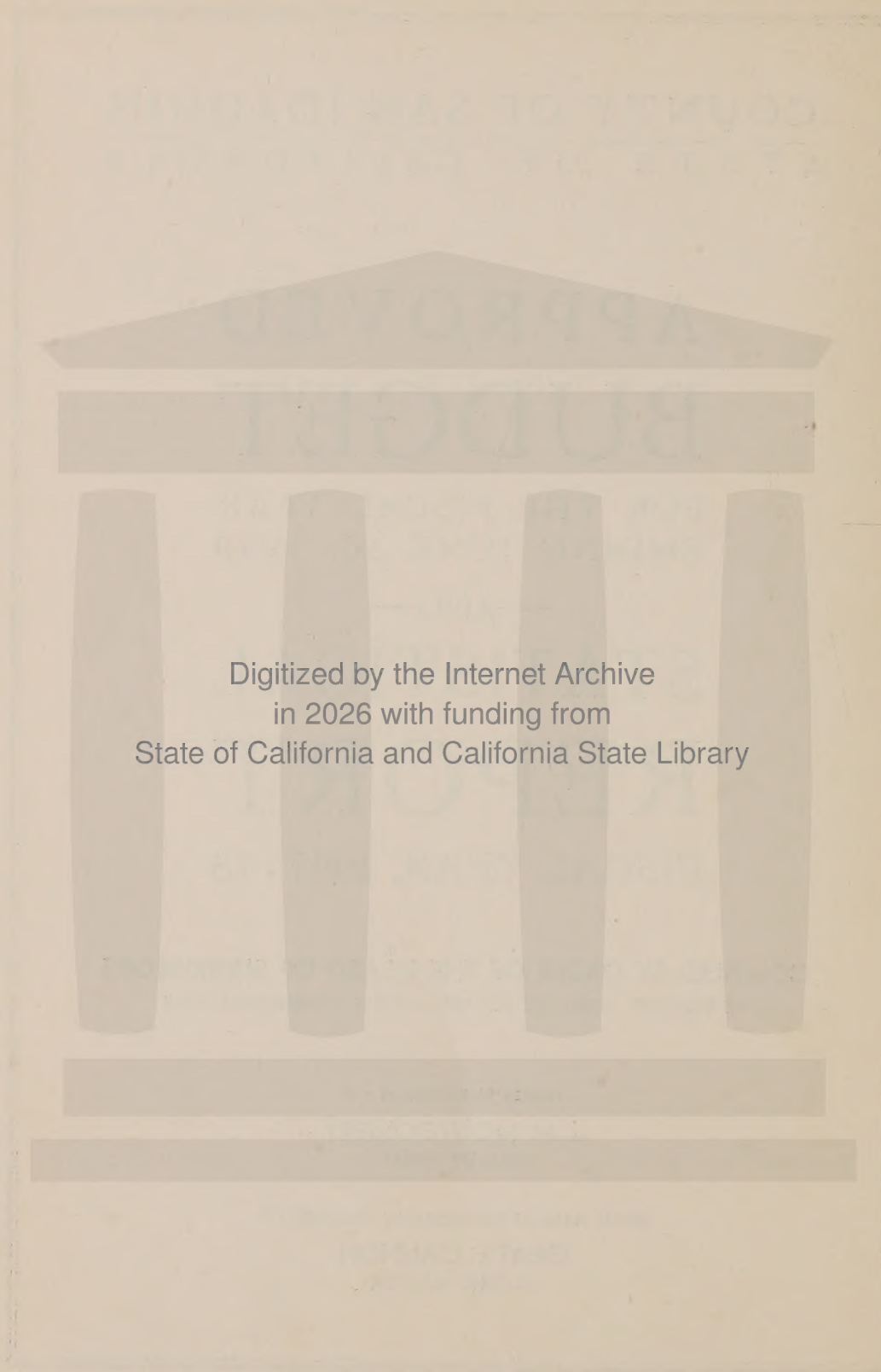

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR
JULY 1, 1948
—TO—
JUNE 30, 1949

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STATISTICAL
REPORT
1947 - 1948

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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1948
——TO——
JUNE 30, 1949

•

STATISTICAL
REPORT
1947 - 1948

CONSOLIDATED BUDGET SUMMARY

COUNTY OF SAN JOAQUIN

Budget for the Fiscal Year Ending June 30, 1949

	Approved Budget Requirement	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County					
Table 2 Summary	$10,977,503.00	$ 6,447,222.00	$ 4,530,281.00	$ 327,393.00	$4,202,888.00
Budgets of Districts Governed Through Board of Supervisors					
Table 8-1 Summary	4,188.00	1,074.00	3,114.00		3,114.00
Total Budgets Under Board of Supervisors	$10,981,691.00	$ 6,448,296.00	$ 4,533,395.00	$ 327,393.00	$4,206,002.00
Budgets of Districts Governed through Local Boards					
Table 8 Summary	$13,309,027.00	$ 7,236,381.00	$ 6,072,646.00	$ 443,271.00	$5,629,375.00
Grand Total	$24,290,718.00	$13,684,677.00	$10,606,041.00	$ 770,664.00	$9,835,377.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

COUNTY OF SAN JOAQUIN

Statement of Receipts

FUNDS	Auditor's Balance July 1, 1947	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
GENERAL COUNTY					
General	$ 149,160.82	$ 397,647.04	$ 229,058.93	$ 406,697.38	$ 29.
Salary	74,332.95	137,177.61	812,660.50	85,987.03	
Advertising	2,959.54	17.53	34,539.57	10,131.71	
Special Road Improvement	247,784.78	1,170,975.59		248,004.88	
Bridges	102,109.98			8,061.53	
Road District No. 1	5,679.20	327.83	48,105.39	2,111.98	21.
Road District No. 2	43,411.32	804.49	51,347.39	17,216.65	49.
Road District No. 3	33,278.31	50.00	47,916.26	11,673.19	1.
General Hospital	123,008.45	187,114.11	1,593,389.98	325,497.29	179.
Bret Harte Sanatorium	33,924.78	77,972.57	284,784.86	56,521.20	
Welfare and Security	19,842.45	16,936.62	411,047.03	2,408,134.62	702.
County Library	2,328.37		49,811.85	9,334.30	
Purchasing Agent Stores	6,503.70	382.72		13,620.96	
Unappropriated Reserve	17,586.73	14,000.00	79,413.40	35,267.34	
General Reserve	407,243.64			531,500.00	
Alien Land Law	2,953.79	3,114.64			
Fish and Game Propigation	4,422.99	5,728.50			
Jail Farm Stores		642.50			
Total General County	$1,263,524.40	$ 2,012,891.75	$3,642,075.16	$4,169,760.06	$ 983.
CAPITAL					
Bond Redemption	$ 50,311.93	$	$ 50,576.84	$ 1,073.08	$
Bond Interest	4,970.31		5,203.95	169.38	
Capital Improvement and Outlay	485,252.58		177,865.48	172,295.86	
Total Capital	$ 540,534.82	$	$ 233,646.27	$ 173,538.32	$
SCHOOLS					
High Schools	$ 415,310.84	$ 91,479.77	$ 835,043.16	$ 343,852.15	$ 3.
Elementary Schools	589,259.66	22,770.01	836,522.57	1,158,535.56	125.
Stockton Unified Schools	767,727.20	463,877.43	1,716,693.74	2,239,551.44	230.
County School Service		1,242.26		141,794.42	
State School		3,649,459.78			
Junior College	30.53		70,080.46	395.55	
School Building	662,065.61	1,470,470.89		6,100.00	
Stockton Unified Schools—F.W.A.	11,134.28	2,120.00			
Manteca High School—F.W.A.	6,100.00				
French Camp Elementary—F.W.A.	2,645.00				
Bond Redemption and Interest—High	53,017.11	6,510.95	76,420.34	26,015.83	
Bond Redemption and Interest—Elem.	54,379.78	2,428.46	120,659.76	13,007.03	
Bond Redemption and Interest—Stockton Unified	38,220.18	20,664.67	282,632.38	179,875.62	
Total Schools	$2,599,890.19	$ 5,731,024.22	$3,938,052.41	$4,109,127.60	$ 359.
TRUSTS					
San Joaquin Health District	$ 46,840.48	$ 4,014.06	$ 237,180.59	$ 45,635.34	$
San Joaquin Local Health Dist. Gen. Reserve	50,000.00			60,000.00	
San Joaquin Local Health Retirement Fund				8,804.01	
S. J. Local Health Hospitalization Fund				1,035.00	
Special Public Health Fund		60,762.00			
Escalon Lighting District	554.30		810.93	13.51	
Linden Lighting District	211.96		393.44	.54	
Lockeford Lighting District	311.69		518.64		
North Oaks Lighting District	319.07		646.99	20.30	
North Stockton Lighting District	104.48		180.49	6.24	
Ripon Lighting District	949.55	7.84	1,560.27	25.04	
Stockton Lighting District No. 5	282.17		485.88	13.84	
Stockton Lighting District No. 6	328.03		586.55	19.84	
Victor Lighting District	253.36		486.92	.16	
Woodbridge Lighting District	263.05		489.19	3.56	
Clements Rural Fire District	6,615.28	1,168.36	5,480.48	5.05	
Eastside Rural Fire District	5,817.11	22.04	41,082.04	286.44	
Escalon Fire District	3,695.53		2,143.28	39.64	
Escalon Rural Fire District	5,513.28		4,649.40	32.45	
Farmington Rural Fire District	3,725.69	29.16	3,842.05	77.67	
French Camp-McKinley Rural Fire District	4,344.83		18,307.59	309.00	
Liberty Rural Fire District	2,724.39		23,221.31	25.96	
Lincoln Rural Fire District			18,583.96	5,000.00	

Disbursements and Fund Balances

JUNE 30, 1948

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursement By Transfer	Total Disbursements	Auditor's Balance June 30, 1948	Outstanding Warrants June 30, 1948	Treasurer's Balance June 30, 1948
$ 1,182,593.35	$ 838,357.68	$	$ 307,887.28	$ 1,146,244.96	$ 36,348.39	$ 10,578.79	$ 46,927.18
1,110,158.09	721,579.95	.....	232,978.78	954,558.73	155,599.36	975.70	156,575.06
47,648.35	37,274.02	.....	7,178.13	44,452.15	3,196.20	3.08	3,199.28
1,666,765.25	1,094,331.81	.....	396,758.66	1,491,090.47	175,674.78	40,580.22	216,255.00
110,171.51	110,167.53	.....	3.98	110,171.51	.....	.....	.....
56,245.58	16,486.51	.....	2,275.63	18,762.14	37,483.44	.....	37,483.44
112,829.34	40,799.33	.....	27,302.09	68,101.42	44,727.92	1.95	44,729.87
92,919.30	8,984.05	.....	75,181.68	84,165.73	8,753.57	.....	8,753.57
2,229,189.63	1,464,670.24	.....	565,548.19	2,030,218.43	198,971.20	12,693.93	211,665.13
453,203.41	287,482.29	.....	91,113.88	378,596.17	74,607.24	.....	74,607.24
2,856,662.72	2,706,357.33	.....	136,329.88	2,842,687.21	13,975.51	7,189.04	21,164.55
61,474.52	50,000.00	.....	9,000.00	59,000.00	2,474.52	.....	2,474.52
7,499.98	14,624.12	.....	.....	14,624.12	**7,124.14**	70.02	**7,054.12**
146,267.47	.....	.....	132,133.74	132,133.74	14,133.73	.....	14,133.73
938,743.64	.....	.....	531,500.00	531,500.00	407,243.64	.....	407,243.64
6,068.43	.....	.....	6,068.43	6,068.43	.....	.....	.....
10,151.49	1,722.43	.....	.....	1,722.43	8,429.06	.....	8,429.06
642.50	1,606.01	.....	3,863.05	5,469.06	**4,826.56**	.....	**4,826.56**
$11,089,234.56	$ 7,394,443.30	$	$2,525,123.40	$ 9,919,566.70	$ 1,169,667.86	$ 72,092.73	$1,241,760.59
$ 101,961.85	$ 50,000.00	$	$	$ 50,000.00	$ 51,961.85	$	$ 51,961.85
10,343.64	6,100.00	.....	.....	6,100.00	4,243.64	.....	4,243.64
835,413.92	367,818.01	.....	168,947.66	536,765.67	298,648.25	8,527.40	307,175.65
$ 947,719.41	$ 423,918.01	$	$ 168,947.66	$ 592,865.67	$ 354,853.74	$ 8,527.40	$ 363,381.14
$ 1,685,689.20	$ 1,194,134.39	$	$ 122,690.29	$ 1,316,824.68	$ 368,864.52	$ 13,410.88	$ 382,275.40
2,607,213.03	1,448,603.17	.....	362,632.12	1,811,235.29	795,977.74	10,218.85	806,196.59
5,188,080.43	4,034,823.87	.....	123,814.16	4,158,638.03	1,029,442.40	13,929.41	1,043,371.81
143,036.68	68,469.95	.....	8,645.63	77,115.58	65,921.10	967.71	66,888.81
3,649,459.78	.....	.....	3,649,459.78	3,649,459.78	.....	.....	.....
70,506.54	67,389.93	.....	.....	67,389.93	3,116.61	.....	3,116.61
2,138,636.50	1,537,188.86	.....	.....	1,537,188.86	601,447.64	5,343.69	606,791.33
13,254.28	48.00	.....	.....	48.00	13,206.28	.....	13,206.28
6,100.00	.....	.....	6,100.00	6,100.00	.....	.....	.....
2,645.00	2,645.00	.....	.....	2,645.00	.....	.....	.....
161,964.23	74,251.22	.....	25,000.00	99,251.22	62,713.01	30.87	62,743.88
190,475.03	107,455.08	.....	12,076.35	119,531.43	70,943.60	24.03	70,967.63
521,392.85	272,031.25	.....	168,404.00	440,435.25	80,957.60	.....	80,957.60
$16,378,453.55	& 8,807,040.72	$	$4,478,822.33	$13,285,863.05	$ 3,092,590.50	$ 43,925.44	$3,136,515.94
$ 333,670.47	$ 204,425.67	$	$ 90,917.91	$ 295,343.58	$ 38,326.89	$ 226.40	$ 38,553.29
110,000.00	.....	.....	40,000.00	40,000.00	70,000.00	.....	70,000.00
8,804.01	8,804.01	.....	.....	8,804.01	.....	.....	.....
1,035.00	1,035.00	.....	.....	1,035.00	.....	.....	.....
60,762.00	13,264.12	.....	1,523.80	14,787.92	45,974.08	.....	45,974.08
1,378.74	743.60	.....	.....	743.60	635.14	.....	635.14
605.94	387.60	.....	.....	387.60	218.34	.....	218.34
830.33	546.00	.....	.....	546.00	284.33	.....	284.33
986.36	608.40	.....	.....	608.40	377.96	.....	377.96
291.21	187.20	.....	.....	187.20	104.01	.....	104.01
2,542.70	1,192.22	.....	.....	1,192.22	1,350.48	.....	1,350.48
781.89	514.80	.....	.....	514.80	267.09	.....	267.09
934.42	608.40	.....	.....	608.40	326.02	.....	326.02
740.44	486.00	.....	.....	486.00	254.44	.....	254.44
755.80	488.40	.....	.....	488.40	267.40	.....	267.40
13,269.17	8,835.91	.....	.....	8,835.91	4,433.26	.46	4,433.72
47,207.63	22,677.82	.....	296.45	22,974.27	24,233.36	754.91	24,988.27
5,878.45	803.79	.....	.....	803.79	5,074.66	.....	5,074.66
10,195.13	751.35	.....	.....	751.35	9,443.78	.....	9,443.78
7,674.57	2,708.87	.....	.....	2,708.87	4,965.70	.....	4,965.70
22,961.42	9,048.98	.....	.....	9,048.98	13,912.44	.....	13,912.44
25,971.66	13,701.36	.....	.....	13,701.36	12,270.30	20.34	12,290.64
23,583.96	9,185.78	.....	5,196.75	14,382.53	9,201.43	162.36	9,363.79

Statement of Receipts

(Continued from Page 8 and 9)

FUNDS	Auditor's Balance July 1, 1947	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
Linden-Peters Rural Fire District	3,459.24	133.87	4,395.80	34.61	
Manteca Rural Fire District	6,131.45	37.78	4,457.62	119.31	
Mokelumne Rural Fire District			56,527.92		
Ripon Fire District	1,080.21	59.39	2,671.19	16.64	
Ripon Rural Fire District	1,772.65	17.62	2,816.03	5.97	
Tracy Rural Fire District	25,634.00	61.95	55,815.59	569.18	
Tuxedo-Country Club Rural Fire District	4,106.10		14,941.57	2,948.57	
Waterloo-Morada Rural Fire District		107.15	23,232.98	5,000.00	
Woodbridge Rural Fire District	3,384.97	4,437.19	42,991.60	5,087.05	
Escalon Sanitary District	10,768.23	16,243.69			
Ripon Sanitary District	2,494.59	800.00	2,396.14	30.73	
San Joaquin Water District	1,602.42	3,225.00			
Escalon Cemetery District	4,493.44	410.00	7,037.36	55.38	
Tracy Cemetery District	5,187.78	110.73	11,099.60	65.12	
North San Joaquin Mosquito Abatement Dist.	23,944.04	13,913.06	42,970.52	12,210.96	
Escalon Police Protection District	1,668.12		4,291.84	34.60	
Escalon Storm Drainage District	4,109.01		119.86	2,105.79	
Stockton-Linden Water Conservation Dist.		4,666.67		2,333.33	
Stockton Port District		1,045.09	76,655.77	1,567.36	
Law Library	3,217.42	5,313.00			
Teachers' Retirement	8,263.00			72,865.00	
Teachers' Annuity	11,650.82			133,676.58	
Employee's Retirement	76,400.54	4,428.39		332,727.69	
Federal Withholding Tax				550,942.78	
California Physician's Service		7.05		7,655.90	
Federal Aid—Aged	12,708.97	1,030,679.63		4,577.21	
Federal Aid—Orphans	606.59	97,030.81		929.95	
Federal Aid—Blind	1,969.20	52,554.41		185.00	
State Aid—Aged	4,296.29	1,085,688.64		5,059.95	
State Aid—Orphans	1,690.64	150,960.47		1,294.73	
State Aid—Blind	1,422.01	66,720.68		242.00	
Reclamation Districts	177,204.81	283,244.99			
Estates	73,033.52	173,220.49		229.27	169.2
Absent Heirs	13,915.76	1,676.52			
Collateral Inheritance	13,403.62	282,972.94		90.11	
Deposits	75,011.73	85,163.76		50.00	
Child Care Centers	4,601.48	62,022.39			125.0
Special Agricultural Inspection	11,685.96	2,718.00			
Grape Inspection	191.15	5,341.43			
Celery Mosaic Control	48.76				
Lodi Grape Festival and Nat. Wine Show	64,524.61	72,252.66			
Agricultural Park Restoration	63,400.57				
Louisa Foote Trust	3,786.08			4,217.05	
U. S. Cadet Nurse Corps	1,530.08	742.40			
Post-War Special Road Improvement	1,609.30				
Crippled Children Hospitalization	206.82				
General Hospital Gift	295.00	200.00			
San Joaquin County Fire Fighting	25.00				
General Hospital Fountain	175.00				
W. C. Neumiller Trust		1,053.40			
Walter Weimer Trust		16.62			
Unapportioned County Taxes		7,971,273.71		12.00	
Unapportioned Solvent Credits		14,241.32	9,854.45	195.42	
Unapportioned Assessors Collections	656,014.18	837,403.01			
Unapportioned Auditors Collections		203.85			
Unapportioned Tax Redemptions	3,422.26	110,035.82			
Protested Taxes	42,827.06	12,343.72			
Protested Assessors' Collections	103,155.46	23,583.04		482.85	
Tax Sale Trust		317.12			
State Redemption Tax				4,873.06	
Tax Deeded Land Rental	472.77	758.55			
Tax Rebate				1,577.82	
City of Lodi			183,577.11	1,411.36	
City of Ripon			10,047.89	108.20	
City of Manteca	71.09		97.89		
City of Stockton	3,587.21		3,984.08		
City of Tracy	114.10		80.13		
State Settlement				60,658.77	
Total Trusts	$1,664,634.90	$12,545,441.47	$ 920,712.94	$1,337,600.89	$ 294.2
Total All Funds	$6,068,584.31	$20,289,357.44	$8,734,486.78	$9,790,026.87	$ 1,636.5

Disbursements and Fund Balances

JUNE 30, 1948

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursement By Transfer	Total Disbursements	Auditor's Balance June 30, 1948	Outstanding Warrants June 30, 1948	Treasurer's Balance June 30, 1948
8,023.52	4,398.88	.....	227.80	4,626.68	3,396.84	172.80	3,569.64
10,746.16	3,039.22	.....	.....	3,039.22	7,706.94	.....	7,706.94
56,527.92	41,240.68	.....	110.00	41,350.68	15,177.24	67.95	15,245.19
3,827.43	1,646.92	.....	.....	1,646.92	2,180.51	.....	2,180.51
4,612.27	3,627.74	.....	.....	3,627.74	984.53	.....	984.53
82,080.72	61,221.71	.....	430.60	61,652.31	20,428.41	1,113.42	21,541.83
21,996.24	16,585.31	.....	3,046.64	19,631.95	2,364.29	532.17	2,896.46
28,340.13	12,067.87	.....	5,125.06	17,192.93	11,147.20	.....	11,147.20
55,900.81	27,026.03	.....	5,000.00	32,026.03	23,874.78	.....	23,874.78
27,011.92	13,086.70	.....	.....	13,086.70	13,925.22	.....	13,925.22
5,721.46	4,995.25	.....	.....	4,995.25	726.21	.....	726.21
4,827.42	1,277.56	.....	.....	1,277.56	3,549.86	.....	3,549.86
11,996.18	8,744.00	.....	.....	8,744.00	3,252.18	.....	3,252.18
16,463.23	4,474.54	.....	884.66	5,359.20	11,104.03	.....	11,104.03
93,038.58	61,691.41	.....	12,829.90	74,521.31	18,517.27	275.98	18,793.25
5,994.56	3,372.56	.....	314.70	3,687.26	2,307.30	.....	2,307.30
6,334.66	6,314.51	.....	.....	6,314.51	20.15	.....	20.15
7,000.00	7,000.00	.....	.....	7,000.00	.....	.....	.....
79,268.22	77,567.09	.....	.....	77,567.09	1,701.13	.....	1,701.13
8,530.42	3,814.35	.....	237.00	4,051.35	4,479.07	.....	4,479.07
81,128.00	75,221.50	.....	.....	75,221.50	5,906.50	.....	5,906.50
145,327.40	134,414.39	.....	.....	134,414.39	10,913.01	.....	10,913.01
413,556.62	207,975.80	.....	1,795.86	209,771.66	203,784.96	825.48	204,610.44
550,942.78	549,860.13	.....	1,082.65	550,942.78	.....	132,688.67	132,688.67
7,662.95	7,662.95	.....	.....	7,662.95	.....	.....	.....
1,047,965.81	.....	.....	948,503.33	948,503.33	99,462.48	.....	99,462.48
97,354.17	.....	.....	87,426.97	87,426.97	9,927.20	.....	9,927.20
54,708.61	.....	.....	48,945.51	48,945.51	5,763.10	.....	5,763.10
1,095,044.88	.....	.....	994,397.24	994,397.24	100,647.64	.....	100,647.64
150,564.56	.....	.....	137,008.05	137,008.05	13,556.51	.....	13,556.51
68,384.69	.....	.....	60,769.55	60,769.55	7,615.14	.....	7,615.14
460,449.80	286,825.15	.....	.....	286,825.15	173,624.65	304.00	173,928.65
246,652.52	161,128.80	.....	1,705.52	162,834.32	83,818.20	2,858.89	86,677.09
15,592.28	5,462.72	.....	1,028.22	6,490.94	9,101.34	.....	9,101.34
296,466.67	288,633.65	.....	.....	288,633.65	7,833.02	.....	7,833.02
160,225.49	103,708.34	.....	1,380.00	105,088.34	55,137.15	100.00	55,237.15
66,748.87	60,166.66	.....	270.20	60,436.86	6,312.01	184.18	6,496.19
14,403.96	3,952.21	.....	1,163.85	5,116.06	9,287.90	.....	9,287.90
5,532.58	4,686.32	.....	656.60	5,342.92	189.66	.....	189.66
48.76	.....	.....	.....	.....	48.76	.....	48.76
136,777.27	104,248.26	.....	.....	104,248.26	32,529.01	455.34	32,984.35
63,400.57	38,433.38	.....	.....	38,433.38	24,967.19	.....	24,967.19
8,003.13	35.88	.....	.....	35.88	7,967.25	.....	7,967.25
2,272.48	.....	.....	1,167.42	1,167.42	1,105.06	.....	1,105.06
1,609.30	.....	.....	.....	.....	1,609.30	.....	1,609.30
206.82	71.75	.....	.....	71.75	135.07	71.75	206.82
495.00	.....	.....	50.00	50.00	445.00	.....	445.00
25.00	.....	.....	.....	.....	25.00	.....	25.00
175.00	.....	.....	.....	.....	175.00	.....	175.00
1,053.40	1,053.40	.....	.....	1,053.40	.....	.....	.....
16.62	.....	.....	.....	.....	16.62	.....	16.62
7,971,285.71	.....	7,969,707.89	1,577.82	7,971,285.71	.....	.....	.....
24,291.19	.....	24,274.62	16.57	24,291.19	.....	.....	.....
1,493,417.19	4,136.06	740,504.27	482.85	745,123.18	748,294.01	717.21	749,011.22
203.85	.....	.....	203.85	203.85	.....	.....	.....
113,458.08	31.20	.....	104,394.71	104,425.91	9,032.17	.....	9,032 17
55,170.78	.....	.....	10,174.58	10,174.58	44,996.20	.....	44,996.20
127,221.35	.....	.....	39,382.95	39,382.95	87,838.40	.....	87,838.40
317.12	.....	.....	317.12	317.12	.....	.....	.....
4,873 06	.....	.....	4,873.06	4,873.06	.....	.....	.....
1,231.32	118.48	.....	904.84	1,023.32	208.00	.....	208.00
1,577.82	1,577.82	.....	.....	1,577.82	.....	35.79	35.79
184,988.47	184,341.38	.....	647.09	184,988.47	.....	839.66	839.66
10,156.09	10,055.56	.....	100.53	10,156.09	.....	301.31	301.31
168.98	168.98	.....	.....	168.98	.....	.....	.....
7,571.29	7,571.29	.....	.....	7,571.29	.....	.....	.....
194 23	194 23	.....	.....	194.23	.....	.....	.....
60,658.77	60,093.50	.....	565.27	60,658.77	.....	.....	.....
$16,468,684.44	$ 2,966,027.40	$8,734,486.78	$2,617,133.48	$14,317,647.66	$ 2,151,036.78	$ 142,709.07	$2,293,745.85
$44,884,091.96	$19,591,429.43	$8,734,486.78	$9,790,026.87	$38,115,943.08	$ 6,768,148.88	$ 267,254.64	$7,035,403.52

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

Budget for the Fiscal Year Ending June 30, 1949

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Funds Which Affect the Entire County					
General	$ 1,012,508.00	$ 609,731.00	$ 402,777.00	$ 18,689.00	$ 384,088.00
Salary	1,063,813.00	239,882.00	823,931.00	71,097.00	752,834.00
General Hospital	2,318,012.00	416,590.00	1,901,422.00	137,594.00	1,763,828.00
Bret Harte Sanatorium	464,788.00	223,580.00	241,208.00	25,240.00	215,968.00
Highway Bond Redemption	50,000.00	3,262.00	46,738.00	4,260.00	42,478.00
Highway Bond Interest	2,500.00	1,569.00	931.00	426.00	505.00
Advertising and Immigration	40,130.00	3,921.00	36,209.00	3,046.00	33,163.00
Welfare and Security	3,433,220.00	2,880,462.00	552,758.00	35,101.00	517,657.00
Special Road Improvement	1,200,311.00	1,200,311.00			
Unappropriated Reserve	147,523.00	18,834.00	128,689.00	7,455.00	121,234.00
General Reserve	407,243.00	407,243.00			
Capital Outlay and Improvemnt	512,135.00	327,497.00	184,638.00	14,910.00	169,728.00
Law Library	9,479.00	9,479.00			
Fish and Game Propagation	8,428.00	8,42800			
Total	$10,670,090.00	$6,350,789.00	$4,319,301.00	$ 317,818.00	$4,001,483.00
Funds Which Affect Less than the Entire County					
Road District No. 1	$ 90,812.00	$ 38,692.00	$ 52,120.00	$ 1,756.00	$ 50,364.00
Road District No. 2	93,281.00	45,330.00	47,951.00	3,290.00	44,661.00
Road District No. 3	58,320.00	9,936.00	48,384.00	2,371.00	46,013.00
County Library	65,000.00	2,475.00	62,525.00	2,158.00	60,367.00
Total	$ 307,413.00	$ 96,433.00	$ 210,980.00	$ 9,575.00	$ 201,405.00
Grand Total of County Budget	$10,977,503.00	$6,447,222.00	$4,530,281.00	$ 327,393.00	$4,202,888.00

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

Budget for the Fiscal Year Ending June 30, 1949

NAME OF FUND	Fund Balance on June 30, 1948 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1948	Estimated/Actual Unencumbered Balance Available July 1, 1948	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	$ 36,348.39	$ 98,036.39	**61,688.00**	671,419.00	609,731.00
Salary	155,599.36	78,421.92	77,177.44	162,705.00	239,882.44
General Hospital	198,971.20	153,880.91	45,090.29	371,500.00	416,590.29
Bret Harte Sanatorium	74,607.24	41,427.34	33,179.90	190,400.00	223,579.90
Highway Bond Redemption	51,961.85	50,000.00	1,961.85	1,300.00	3,261.85
Highway Bond Interest	4,243.64	2,750.00	1,493.64	75.00	1,568.64
Advertising and Immigration	3,196.20	50.00	3,146.20	775.00	3,921.20
Welfare and Security	13,975.51	18,255.17	**4,279.66**	2,884,742.00	2,880,462.34
Special Road Improvement	175,674.78	271,221.04	**95,546.26**	1,295,857.00	1,200,310.74
Unappropriated Reserve	14,133.73		14,133.73	4,700.00	18,833.73
General Reserve	407,243.00		407,243.00		407,243.00
Capital Outlay and Improvement	298,648.25	542,303.70	**243,655.45**	571,152.00	327,496.55
Law Library	4,479.07		4,479.07	5,000.00	9,479.07
Fish and Game Propagation	7,830.02	4,901.96	2,928.06	5,500.00	8,428.06
Total	$1,446,912.24	$1,261,248.43	$ 185,663.81	$6,165,125.00	$6,350,788.81
Road District No. 1	$ 37,483.44	$	$ 37,483.44	$ 1,209.00	$ 38,692.44
Road District No. 2	44,727.92		44,727.92	602.00	45,329.92
Road District No. 3	8,753.57		8,753.57	1,183.00	9,936.57
County Library	2,474.52		2,474.52		2,474.52
Total	$ 93,439.45	$	$ 93,439.45	$ 2,994.00	$ 91,433.45
Grand Total	$1,540,351.69	$1,261,248.43	$ 279,103.26	$6,168,119.00	$6,447,222.26

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 TO JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1948
—TO—
JUNE 30, 1949

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STATISTICAL
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COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Budget for the Fiscal Year Ending June 30, 1949

CLASSIFICATION	Actual and Estimated Current Year Ending June 30, 1948	Estimates Year Ending June 30, 1949	Approved Estimates Year Ending June 30, 1949
Summary of Revenue Other Than Current Property Taxes—By Classification:			
From Property Tax Levies of Previous Years	$ 91,859.41	$ 106,594.00	$ 106,594.00
From Mandatory Special Taxes	9,433.20	12,000.00	12,000.00
Subventions and Grants	3,828,711.47	4,775,098.00	5,221,219.00
Licenses and Permits	58,412.90	38,700.00	39,200.00
Fines and Penalties	155,367.93	143,000.00	157,800.00
Privileges	22,657.51	32,000.00	32,000.00
Rent of Property	32,238.39	14,500.00	15,000.00
Interest	9,020.17	16,500.00	16,500.00
Fees and Commissions	141,743.40	125,405.00	132,005.00
Special Services	138,491.09	144,040.00	149,040.00
Sale of Property	17,377.41	28,000.00	17,000.00
Miscellaneous	2,561.72	50,000.00	50,000.00
Inter-Government Service	179,882.05	228,140.00	219,761.00
Grand Total	$4,687,756.65	$5,713,977.00	$6,168,119.00
Summary of Revenue Other Than Current Property Taxes—By Funds:			
General	$ 496,495.94	$ 660,841.00	$ 671,419.00
Salary	169,683.66	156,005.00	162,705.00
General Hospital	339,265.62	390,300.00	371,500.00
Bret Harte Sanatorium	95,518.27	190,400.00	190,400.00
Highway Bond Redemption	1,485.39	1,300.00	1,300.00
Highway Bond Interest	210.55	75.00	75.00
Advertising and Immigration	703.66	775.00	775.00
Fish and Game	5,728.50	5,500.00	5,500.00
Welfare and Security	2,500,744.33	2,697,896.00	2,884,742.00
Special Road Improvement	1,060,701.19	1,027,539.00	1,295,857.00
Alien Land Law	3,114.64		
Capital Outlay and Improvement	5,334.58	571,152.00	571,152.00
Law Library	5,313.00	4,500.00	5,000.00
Road District No. 1	1,142.14	1,209.00	1,209.00
Road District No. 2	507.00	602.00	602.00
Road District No. 3	1,082.93	1,183.00	1,183.00
Unappropriated Reserve	725.25	4,700.00	4,700.00
Grand Total	$4,687,756.65	$5,713,977.00	$6,168,119.00

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
5 Supervisors	$ 16,949.98	$ 18,300.00	$ 18,300.00
Total Salaries and Wages	16,949.98	18,300.00	18,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 28.00	$ 225.00	$ 225.00
Telephone and Telegrams	325.86	400.00	400.00
Repairs to Equipment	65.89	50.00	50.00
Freight, Express and Cartage	3.59	10.00	10.00
Convention Expense	129.04	400.00	400.00
Advertising and Publishing of Ordinances	3,160.88	1,500.00	1,500.00
Transportation, Meals, Lodging	1,626.85	1,500.00	1,500.00
Stationery and Supplies	85.48	150.00	150.00
Record Books, Forms and Covers	217.12	150.00	150.00
Supervisors Association; Legislative	1,200.00	1,200.00	1,600.00
Publishing Annual Report, Budget	1,389.90	1,500.00	1,500.00
Special Counsel and Brief	2,708.56	500.00	500.00
Special District Elections	4,187.14		
Printing and Binding	15.00	100.00	100.00
Apprisal Fee, County Property	4,600.00	3,000.00	3,000.00
Salary Survey		6,500.00	6,500.00
Total Maintenance and Operation	$ 19,743.31	$ 17,185.00	$ 17,585.00
Outlays, Fixed Property and Equipment			
Law Books	$ 151.83	$ 200.00	$ 200.00
1 Electric Fan	41.09	60.00	60.00
1 Steel File	15.38		
1 Time Stamp		155.00	155.00
Total Capital Outlays	$ 208.30	$ 415.00	$ 415.00
Total Supervisors' Budget	$ 36,901.59	$ 35,900.00	$ 36,300.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR
JULY 1, 1948
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COUNTY OF
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GENERAL GOVERNMENT

COUNTY CLERK

Clerk of the Superior Court

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Clerk	$ 5,335.00	$ 6,000.00	$ 5,400.00
1 Chief Clerk	3,575.00	3,840.00	3,765.00
1 Clerk, Supervisors	3,575.00	3,840.00	3,765.00
1 Deputy, Court Clerk	3,055.00	3,300.00	3,200.25
1 Deputy, Court Clerk	3,050.00	3,300.00	3,200.25
1 Deputy, Court Clerk	2,810.00	3,300.00	3,189.25
1 Deputy, Court Clerk	1,693.06	3,300.00	2,883.75
1 Naturalization Clerk	2,750.00	3,000.00	2,886.50
1 Judgment Clerk	2,180.00	2,700.00	2,379.00
1 Probate Clerk	2,505.00	2,760.00	2,755.50
1 Judicial and General Duty Clerk	2,507.33	3,000.00	2,878.25
1 Deputy Counter Clerk	2,270.00	2,700.00	2,379.00
1 Deputy Counter Clerk	2,090.00	2,700.00	2,504.50
1 Deputy Counter Clerk	1,573.00	2,700.00	2,504.50
Seasonal Clerks	3,108.50	2,800.00	2,800.00
Total Salaries and Wages	$ 42,076.89	$ 49,240.00	$ 46,490.75
Maintenance and Operation			
Postage and Stamped Envelopes	$ 593.96	$ 500.00	$ 500.00
Telephone and Telegrams	230.28	200.00	200.00
Repairs to Equipment	117.74	250.00	250.00
Express, Freight and Cartage	35.61	50.00	50.00
Convention Expense		50.00	50.00
Stationery and Supplies	490.44	750.00	750.00
Record Books, Forms and Covers	3,226.96	3,000.00	3,000.00
Printing and Binding	308.88	300.00	300.00
Total Maintenance and Operation	$ 5,003.87	$ 5,100.00	$ 5,100.00
Outlays, Fixed Property and Equipment			
Law Books	$ 20.60	$	$
1 Discharge Galley		13.00	
3 Posture Chairs	56.02	175.00	175.00
1 Galley Extension		12.00	
4 Typewriter Desks	139.91	625.00	625.00
2 Typewriter Stands	30.75		
5-Drawer Legal Files		625.00	625.00
1 Cabinet		250.00	
2 Typewriters		315.00	315.00
1 Swivel Chair		75.00	75.00
Total Outlays	$ 247.28	$ 2,090.00	$ 1,815.00
Total County Clerk's Budget	$ 47,328.04	$ 56,430.00	$ 53,405.75

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Auditor	$ 5,460.00	$ 6,000.00	$ 6,000.00
1 Chief Deputy	3,575.00	3,900.00	3,765.00
1 Chief Accountant	3,685.00	4,200.00	3,871.25
1 Assistant Accountant and Statistician	3,275.00	3,000.00	3,001.00
1 Chief Claim Clerk	2,990.00	3,120.00	3,121.00
1 Assistant Claim Clerk	2,613.33	2,820.00	2,755.50
1 Assistant Claim Clerk	2,320.00	2,700.00	2,627.25
1 Chief Warrant and Counter Clerk	2,630.00	3,300.00	3,247.50
1 Utility Clerk	2,630.00	3,000.00	2,881.00
1 Utility Clerk	2,510.00	2,580.00	2,624.50
1 Utility Clerk	2,470.00	2,400.00	2,200.00
1 Payroll and Counter Clerk		2,580.00	2,580.00
Seasonal Clerks	5,175.50	4,350.00	4,350.00
Total Salaries and Wages	$ 39,333.83	$ 43,950.00	$ 43,024.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 742.76	$ 850.00	$ 850.00
Telephone and Telegrams	844.36	850.00	850.00
Repairs to Equipment	645.36	400.00	400.00
Freight, Express and Cartage	5.04	10.00	10.00
Convention Expense	73.64	50.00	50.00
Transportation, Meals and Lodging		25.00	25.00
Stationery and Supplies	465.24	600.00	600.00
Record Books, Forms and Covers	2,070.15	2,600.00	2,600.00
Printing and Binding	514.15	600.00	600.00
Rent of Office Equipment		300.0	300.00
Subscriptions		65.00	65.00
Total Maintenance and Operation	$ 5,360.70	$ 6,350.00	$ 6,350.00
Outlays, Fixed Property and Equipment			
1 Typewriter Stand	$ 12.81	$	$
1 Typewriter	135.04	160.00	160.00
1 Adding Machine	539.66	400.00	400.00
1 Calculator		650.00	650.00
Law Books	86.53	150.00	150.00
1 Desk	107.63	165.00	165.00
Victor Sorter	23.06		
3 Clerical Chairs	165.18		
Circulating Heater and Fan	105.67		
1 Time Stamp	126.52		
12 Steel Folding Chairs	62.52		
1 Rite Line Copy Holder	17.27		
1 Check Writer and Signer		1,565.00	1,565.00
1 Bookkeeping Machine		2,850.00	2,850.00
4 Trays and Stands		590.00	590.00
Total Outlays	$ 1,381.89	$ 6,530.00	$ 6,530.00
Total Auditor's Budget	$ 46,076.42	$ 56,830.00	$ 55,904.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1948
—TO—
JUNE 30, 1949

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STATISTICAL
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GENERAL GOVERNMENT

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 County Expert	$ 5,925.00	$ 6,600.00	$ 6,550.00
1 Assistant County Expert	3,850.00	4,800.00	4,725.00
Seasonal Help	24.00	50.00	50.00
Total Salaries and Wages	$ 9,799.00	$ 11,450.00	$ 11,325.00
Maintenance and Operation			
Convention Expense	$ 75.00	$ 150.00	$ 150.00
Printing, Binding, Typing	15.27	100.00	100.00
Transportation, Meals, Lodging	316.95	290.00	290.00
Stationery and Supplies		50.00	50.00
Total Maintenance and Operation	$ 407.22	$ 590.00	$ 590.00
Total County Expert's Budget	$ 10,206.22	$ 12,040.00	$ 11,915.00

GENERAL GOVERNMENT

ASSESSOR

	Actual Expenditures June 30, 1948	Requested June 30, 1949	Allowed by Supervisors June 30, 1949
Salaries and Wages—Office			
1 Assessor	$ 6,510.00	$ 6,600.00	$ 6,600.00
1 Assistant Assessor	3,850.00	4,440.00	4,175.00
1 Engineer-Draftsman	3,850.00	3,120.00	3,095.00
1 Assistant Draftsman		2,760.00	2,698.25
1 Senior Draftsman	2,255.00	2,880.00	2,755.50
1 Junior Draftsman	2,500.00	2,460.00	2,504.50
1 Supervising Per. Prop. Appraiser	3,440.00	3,840.00	3,755.00
1 Personal Property Appraiser		3,120.00	2,860.00
1 Marine and Ind. Property Appraiser	2,805.00	3,300.00	3,320.25
1 Chief Office Deputy	2,855.00	3,240.00	3,132.00
1 Office Deputy, Assessment Records		2,880.00	2,943.75
1 Office Deputy, Assessment Records	6,469.67	2,520.00	2,504.50
1 Office Deputy, Cashier		3,000.00	2,886.50
1 Secretary-Clerk	2,445.00	2,640.00	2,692.75
1 Addressograph Operator	2,248.70	2,760.00	2,630.00
1 Addressograph Operator Assistant		2,280.00	2,280.00
1 Transfer Typist-Clerk	2,385.00	2,580.00	2,630.00
Seasonal Clerks	35,290.25	20,735.00	20,735.00
Total Office	$ 76,903.62	$ 75,155.00	$ 74,198.00
Appraisal Department			
1 Chief Property Appraiser	$	$ 4,620.00	$ 4,285.00
1 Appraiser Grade 2	2,805.00	3,780.00	3,571.25
2 Appraisers Grade 2		6,840.00	6,640.50
8 Real Estate Appraisers	20,299.64		
2 Appraisers Grade 2		6,480.00	6,080.00
1 Appraiser Grade 1		3,540.00	3,320.25
2 Appraisers Grade 1		6,360.00	6,138.50
4 Appraisers Grade 1		12,000.00	11,775.00
1 Appraiser		3,000.00	3,069.25
6 Appraisers		17,280.00	17,662.50
6 Appraisers, 7 Months		10,080.00	10,348.00
Building Appraisal Department			
1 Chief Building Appraiser	3,815.00	4,620.00	4,295.00
1 Estimator, 7 Months	1,050.00	1,540.00	1,466.50
2 Senior Building Appraisers	4,300.00		
14 Building Appraisers	26,557.07		
1 Estimator Grade 2		2,880.00	2,755.50
4 Estimators Grade 1	7,385.22	10,560.00	10,018.00
Field Deputies		18,720.00	18,720.00
Total Appraisal Department	$ 66,212.03	$112,300.00	$110,145.25
Total Salaries and Wages	$143,115.65	$187,455.00	$184,343.25

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,136.70	$ 1,500.00	$ 1,500.00
Telephone and Telegrams	675.78	600.00	600.00
Repairs to Equipment	452.30	500.00	500.00
Express, Freight and Cartage	47.88	50.00	50.00
Convention Expense		50.00	50.00
Transportation, Meals, Lodging	10,150.64	10,000.00	10,000.00
Stationery and Supplies	1,416.62	1,200.00	1,200.00
Record Books, Forms and Covers	2,426.12	2,000.00	2,000.00
Advertising and Dues	73.80	50.00	50.00
Printing and Binding	574.31	1,800.00	1,800.00
Drafting, Blue Print and Photo Supplies	847.86	1,000.00	1,000.00
Keeper's Fees	46.50	100.00	100.00
Adding Machine Rental	20.85	400.00	400.00
Total Maintenance and Operation	$ 17,869.36	$ 19,250.00	$ 19,250.00
Outlays, Fixed Property and Equipment			
3 Calculators	$ 1,383.75	$	$
6 Posture Chairs and Tables	841.63		
2 Safes	510.00		
Law Books and Reference Books	4.36		
1 Post Index Stand and Panels	48.69		
2 Brief Cases	156.83	40.00	40.00
Addressograph Equipment	2,562.96	1,400.00	1,400.00
12 100-Foot Metalic Tapes	129.05		
1 Mimeo Stencil File	42.44		
6 Steel Filing Cabinets	717.24		
15 Map Cases	49.20		
10 Box Cameras	81.29		
1 Portable Adding Machine		315.00	315.00
6 Dazor Floating Fixtures	38.79	90.00	90.00
Drafting Equipment	303.59		
1 Typewriter	135.04		
Total Outlays	$ 7,004.86	$ 1,845.00	$ 1,845.00
Total Assessor's Budget	$167,989.87	$208,550.00	$205,438.25

GENERAL GOVERNMENT

TREASURER - TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Treasurer-Tax Collector	$ 5,960.00	$ 6,000.00	$ 6,000.00
1 Chief Deputy and Head Cashier	3,850.00	3,900.00	3,900.00
1 Chief Bookkeeper and Statistition	3,109.67	3,120.00	3,110.00
1 Assistant Bookkeeper and Warrant Deputy	2,980.00	2,580.00	2,365.00
1 Inheritance Tax and State Controller Field Dep	2,850.00	3,120.00	3,100.00
1 License Collector and Draftsman Deputy	2,777.00	3,300.00	3,300.00
1 Recla. and Tax Deeded Lands Deputy and Assistant Treasurer Cashier	2,860.00	3,000.00	3,100.00
1 Counter Deputy and Cashier	2,740.00	3,000.00	2,980.00
1 Retirement and Bond Deputy and Cashier	2,530.00	3,120.00	3,090.00
1 Counter Deputy and Reclamation Collector		3,000.00	2,990.00
1 Head Guard and Bank Messenger	2,565.00	2,640.00	2,690.00
1 Second Guard and Bank Messenger	1,452.50	2,520.00	2,365.00
Seasonal Clerks	17,744.00	12,000.00	12,000.00
Total Salaries and Wages	$ 51,418.17	$ 51,300.00	$ 50,990.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,945.42	$ 2,000.00	$ 2,000.00
Telephone and Telegrams	350.62	400.00	400.00
Repairs to Equipment	500.09	300.00	300.00
Freight, Express and Cartage	18.60	10.00	10.00
Convention Expense	71.50	100.00	100.00
Advertising	3,264.42	6,000.00	6,000.00
Transp., Meals and Lodging, Inheritance Tax	143.93	200.00	200.00
Stationery and Supplies	707.70	900.00	900.00
Record Books, Forms and Covers	2,470.02	3,000.00	3,000.00
Printing and Binding	2,825.29	1,600.00	1,600.00
Rent of Post Office Box	34.00		
Subscriptions	26.00		
Total Maintenance and Operation	$ 12,357.59	$ 14,510.00	$ 14,510.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 25.00	$ 25.00
3 High Metal Stools	95.81		
1 Cummins Perforator	410.00		
4 Office Chairs	132.84		
1 Burroughs Adding Machine	305.35	250.00	250.00
1 Drinking Fountain		300.00	300.00
1 Typewriter	123.00		
1 Brandt Change Machine	20.00		
Total Outlays	$ 1,087.00	$ 575.00	$ 575.00
Total Treas. Tax-Coll. Budget	$ 64,862.76	$ 66,385.00	$ 66,075.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 District Attorney	$ 7,050.00	$ 7,500.00	$ 7,500.00
1 1st District Attorney	5,675.00	6,000.00	5,975.00
1 2nd District Attorney, Assistant	5,075.00	5,700.00	5,650.00
1 3rd District Attorney, Assistant	4,475.00	5,400.00	5,325.00
1 4th District Attorney, Assistant	4,475.00	5,400.00	5,325.00
1 5th District Attorney, Assistant	4,475.00	5,400.00	5,325.00
2 Shorthand Reporters	3,443.71	6,360.00	6,320.00
3 Stenographers	6,810.00	7,200.00	7,513.50
1 Complaint Clerk	2,975.00	3,120.00	3,137.50
3 Investigators	8,190.00	10,800.00	10,680.00
Total Salaries and Wages	$ 52,643.71	$ 62,880.00	$ 62,751.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 109.00	$ 300.00	$ 300.00
Telephone and Telegrams	1,640.27	1,700.00	1,700.00
Repairs to Equipment	168.31	150.00	150.00
Freight, Express and Cartage		30.00	30.00
Convention Expense		50.00	50.00
Transportation, Meals and Lodging	4,738.18	3,500.00	3,500.00
Stationery and Supplies	928.52	500.00	500.00
Record Books, Forms and Covers	1,263.56	500.00	500.00
Printing and Binding	9.89	100.00	100.00
Rentals	250.00	50.00	50.00
Reporting and Transcribing	10,043.55	1,000.00	500.00
Interpreting	241.00	350.00	350.00
Witness Fees	310.09	500.00	500.00
Expert Testimony and Service	3,691.97	3,000.00	3,000.00
Special Investigations		1,000.00	1,000.00
Special Fund	5,179.41	5,000.00	5,000.00
Subscriptions	188.67		
Total Maintenance and Operation	$ 28,762.42	$ 17,730.00	$ 17,230.00
Outlays, Fixed Property and Equipment			
2 Binoculars	$	$ 200.00	$ 200.00
1 Hand Magnifying Glass		10.00	10.00
Typewriter and Adding Machine	379.07	375.00	375.00
1 Binocular Microscope		230.00	230.00
Clock	36.16		
Filing Cabinet	81.18	250.00	250.00
Bookcase	625.77		
Law Books	652.20	1,000.00	1,000.00
Dictaphone Equipment		1,000.00	1,000.00
Chairs	136.84		
Electric Fans		50.00	50.00
2 Oak Customers		20.00	20.00
Desk, Chair and Stand	327.90	250.00	250.00
1 Camera		1,000.00	1,000.00
Total Outlays	$ 2,239.12	$ 4,385.00	$ 4,385.00
Total District Attorney's Budget	$ 83,645.25	$ 84,995.00	$ 84,366.00

GENERAL GOVERNMENT

COUNTY COUNSEL

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 County Counsel	$ 5,950.00	$ 7,200.00	$ 6,000.00
1 Deputy County Counsel	1,987.10	5,200.00	4,800.00
1 Deputy County Counsel Junior	2,380.60	3,600.00	
1 Legal Secretary	2,270.00	2,640.00	2,640.00
1 Legal Secretary, Assistant	2,210.00	2,340.00	2,340.00
1 Investigator	2,975.00	3,300.00	3,300.00
1 Legal Stenographer		2,040.00	2,040.00
Seasonal Help, Vacation and Sick	876.60	250.00	500.00
Total Salaries and Wages	$ 18,649.30	$ 26,570.00	$ 21,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 164.00	$ 150.00	$ 150.00
Telephone and Telegrams	321.52	300.00	300.00
Repairs to Equipment	41.97	25.00	25.00
Freight, Express and Cartage		10.00	10.00
Advertising and Reporting		200.00	100.00
Transportation, Meals and Lodging	858.64	600.00	600.00
Stationery and Supplies	623.05	200.00	200.00
Record Books, Forms and Covers	602.79	600.00	600.00
Rentals		40.00	
Reporting and Transcribing	15.00	250.00	50.00
Subscriptions	149.33		
Expert Service	92.00		
Total Maintenance and Operation	$ 2,868.30	$ 2,375.00	$ 2,035.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs	$	$ 85.00	$ 85.00
1 Desk and Chair		225.00	225.00
Law Books	162.51	300.00	200.00
1 Table		90.00	90.00
1 Filing Cabinet	264.19	60.00	60.00
1 Dictaphone Set		600.00	600.00
1 Typewriter	272.03	125.00	125.00
1 Clock	6.10		
Total Outlays	$ 704.83	$ 1,485.00	$ 1,385.00
Total County Counsel's Budget	$ 22,222.43	$ 30,430.00	$ 25,040.00

COUNTY OF SAN JOAQUIN
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GENERAL GOVERNMENT

PUBLIC DEFENDER

Legal Service to the Public

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Public Defender	$ 4,200.00	$ 4,200.00	$ 4,200.00
Total Public Defender's Budget	$ 4,200.00	$ 4,200.00	$ 4,200.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Lieutenant	3,085.00	3,300.00	3,383.00
1 Autopsy Surgeon	3,000.00	3,000.00	3,000.00
Total Salaries and Wages	$ 6,685.00	$ 6,900.00	$ 6,983.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 25.00	$ 25.00	$ 25.00
Telephone and Telegrams	216.82	300.00	300.00
Convention Expense		50.00	50.00
Transportation, Meals and Lodging	449.47	1,300.00	1,300.00
Stationery and Supplies	103.40	200.00	200.00
Record Books, Forms and Covers	216.59	300.00	300.00
Rubber Gloves	85.41	150.00	150.00
Holding Inquests and Post Mortems	97.50	200.00	200.00
Express, Freight and Cartage	1.00	100.00	100.00
Total Maintenance and Operation	$ 1,195.19	$ 2,625.00	$ 2,625.00
Outlays, Fixed Property and Equipment			
Surgical Equipment	$	$ 150.00	$ 150.00
Laws Books	7.50	100.00	
Total Outlays	$ 7.50	$ 250.00	$ 150.00
Total Coroner's Budget	$ 7,887.69	$ 9,775.00	$ 9,758.00

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Surveyor	$ 5,918.33	$ 2,000.00	$ 1,600.00
1 Chief Deputy Surveyor	3,875.00	4,200.00	4,078.75
1 Chief Draftsman	2,380.48	3,360.00	3,194.75
1 Assistant Draftsman	1,241.45	3,000.00	2,818.25
1 Draftsman—$1.75 per hour	3,277.20	4,000.00	4,000.00
Total Salaries and Wages	$ 16,692.46	$ 16,560.00	$ 15,691.75
Maintenance and Operation			
Convention Expense	$	$ 50.00	$ 50.00
Stationery and Supplies	25.29	500.00	500.00
Express, Freight and Cartage	.72		
Surveying By Highway Department	2,154.71	4,000.00	2,000.00
Blue Print and Drafting Supplies	736.38	500.00	500.00
Operation of Automobile		500.00	
Total Maintenance and Operation	$ 2,917.10	$ 5,550.00	$ 3,050.00
Outlays, Fixed Property and Equipment			
County Maps	$ 13.57	$ 450.00	$ 450.00
Drafting and Surveying Instruments		300.00	300.00
1 Automobile		2,000.00	
1 Transit	637.55		
1 Level	348.50		
Total Outlays	$ 999.62	$ 2,750.00	$ 750.00
Total Surveyor's Budget	$ 20,609.18	$ 24,860.00	$ 19,491.75

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Planning Consultant	$ 2,183.33	$ 2,400.00	$ 2,383.33
1 Secretary	295.00	480.00	465.00
1 Part Time Stenographer		480.00	440.00
1 Draftsman	1,755.83	3,000.00	2,698.25
1 Building Official		3,600.00	3,000.00
7 Commissioners		840.00	840.00
Total Salaries and Wages	$ 4,234.16	$ 10,800.00	$ 9,826.58
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 50.00	$ 50.00
Dues and Advertising	336.25	150.00	150.00
Transportation, Meals and Lodging	478.78	350.00	350.00
Stationery and Supplies	50.57	150.00	150.00
Maps	101.80	200.00	200.00
Rent of Planning Consultant's Auto		120.00	120.00
Total Maintenance and Operation	$ 967.40	$ 1,020.00	$ 1,020.00
Outlays, Fixed Property and Equipment			
1 File	$ 90.00	$	$
1 Typewriter Desk		175.00	175.00
2 Chairs		55.00	55.00
1 Typewriter and Stand	152.68		
Total Outlays	$ 242.68	$ 230.00	$ 230.00
Total Planning Commissioners' Budget	$ 5,444.24	$ 12,050.00	$ 11,076.58

GENERAL GOVERNMENT

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Purchasing Agent	$ 3,997.50	$ 4,800.00	$ 4,204.25
1 Assistant Purchasing Agent		3,300.00	
1 Secretary-Office Assistant	2,400.16	2,700.00	2,646.50
1 Senior Steno. Clerk	2,380.00	2,580.00	2,510.00
1 Intermediate Steno. Clerk	2,325.00	2,520.00	2,447.25
1 Junior Steno. Clerk	2,040.97	2,460.00	2,384.50
Extra Help	907.50	500.00	500.00
Total Salaries and Wages	$ 14,051.13	$ 18,860.00	$ 14,692.50
Maintenance and Operation			
Postage and Stamped Envelopes	$ 294.57	$ 350.00	$ 350.00
Telephone and Telegrams	643.30	700.00	700.00
Repairs to Equipment	140.33	233.00	233.00
Freight, Express and Cartage	3.99	10.00	10.00
Convention Expense	42.21	50.00	50.00
Transportation, Meals and Lodging	62.02	200.00	200.00
Stationery and Supplies	269.91	200.00	200.00
Record Books, Forms and Covers	476.57	1,130.00	1,130.00
Printing and Binding	104.72	225.00	225.00
Subscriptions to Periodicals	91.20	110.00	110.00
Store Merchandise		300.00	300.00
Servicing Mechanical Equipment			336.00
Total Maintenance and Operation	$ 2,128.82	$ 3,508.00	$ 3,844.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs	$ 59.40	$ 130.00	$ 130.00
1 Desk	158.62		
2 Typewriters	643.70		
1 Executive Office Chair	109.67		
1 Insto Time Stamp	153.75		
1 Steel Letter File		60.00	60.00
1 Steel Typewriter Desk		175.00	
1 Air Circulator	41.09	45.00	45.00
Total Outlays	$ 1,166.23	$ 410.00	$ 235.00
Total Purchasing Agent's Budget	$ 17,346.18	$ 22,778.00	$ 18,771.50

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ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Special Election			
Election Officer's Salaries	$ 16,660.28	$ 4,000.00	$ 4,000.00
Advertising	1,318.93	600.00	600.00
Printing and Mailing	2,188.52	2,500.00	2,500.00
Election Supplies	1,444.56	1,800.00	1,800.00
Rent of Polling Places	1,596.00	750.00	750.00
Express, Freight and Cartage	856.58	400.00	400.00
Delivery Election Supplies	212.50	75.00	75.00
Official Canvass	112.00		
Postage	810.00		
Miscellaneous	14.96	100.00	100.00
Total Special Election Budget	$ 25,214.33	$ 10,225.00	$ 10,225.00
General Election			
Salaries of Election Officers	$	$ 21,528.00	$ 22,928.00
Advertising		1,000.00	1,000.00
Printing Official and Sample Ballots		3,000.00	3,000.00
Election Supplies		4,000.00	4,000.00
Rent of Polling Places		1,750.00	1,750.00
Express, Freight and Cartage		1,380.00	1,380.00
Delivery, Election Supplies		218.00	218.00
Official Canvass		360.00	360.00
Printing Index		6,000.00	6,000.00
Printing Great Register		2,000.00	2,000.00
Total General Election Budget	$	$ 41,236.00	$ 42,636.00
Total Elections Budget	$ 25,214.33	$ 51,461.00	$ 52,861.00

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibilty of Voters

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Chief Registrar	$ 2,500.00	$ 2,700.00	$ 2,755.50
1 Deputy Registrar	2,390.00	2,400.00	2,630.00
1 Addressograph Operator	2,016.45	2,400.00	2,504.50
Election Clerks, Election Years	14,465.75	6,500.00	5,500.00
Clerical Assistance		3,000.00	3,000.00
Total Salaries and Wages	$ 21,372.20	$ 17,000.00	$ 16,390.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 87.44	$ 300.00	$ 300.00
Telephone and Telegrams	95.75	100.00	100.00
Repairs to Equipment	1,130.28	1,100.00	1,100.00
Freight, Express and Cartage	58.54	50.00	50.00
Advertising	300.08	600.00	600.00
Stationery and Supplies	791.93	200.00	200.00
Record Books, Forms and Covers	4,410.60	700.00	700.00
Printing and Binding	183.59	200.00	200.00
Rentals	14.00		
Registration at 10¢ Per Name	1,119.08	1,500.00	1,000.00
Miscellaneous Supplies	15.83	100.00	100.00
Maps		500.00	500.00
Transportation, Meals, Lodging	16.52		
Total Maintenance and Operation	$ 8,223.64	$ 5,350.00	$ 4,850.00
Outlays, Fixed Property and Equipment			
1 Addressograph Equipment	$ 4,865.25	$	$
Electric Heaters	22.24		
1 Keyboard Graphotype	1,004.50		
38 Acme Visible Cabinets	8,678.16		
1 Acme 8 Capacity Stand	92.25		
5 Acme 6 Capacity Stands	422.81		
100 M Visible Record Cards	865.26		
15 Ballot Boxes		400.00	400.00
15 Tables		600.00	600.00
25 Acme Visible Pre Registration Books		655.00	655.00
1310 Steel Top Cards		460 00	460.00
2 Typewriters	270.08	345.00	345.00
2 Typewriter Desks		315.00	315.00
4 Posture Chairs		230.00	230.00
Total Outlays	$ 16,220.55	$ 3,005.00	$ 3,005.00
Total Registration Dept. Budget	$ 45,816.39	$ 25,355.00	$ 24,245.00

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GENERAL GOVERNMENT

SUPERIOR COURTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
4 Superior Judges	$ 14,736.95	$ 17,000.00	$ 17,000.00
1 Jury Commissioner	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 16,236.95	$ 18,500.00	$ 18,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 128.46	$	$
Telephone and Telegrams	300.84	325.00	325.00
Repairs	9.37	50.00	50.00
Stationery and Supplies	410.72	175.00	175.00
Record Books, Forms and Covers	26.93		
Reporting and Transcribing	21,270.30	10,000.00	10,000.00
Outside Judges		250.00	250.00
Expert Service	767.50	300.00	300.00
Interpreting		400.00	400.00
Jury Fees and Mileage	9,277.81	7,500.00	7,500.00
Medical Examinations	50.00	300.00	300.00
Witness Expense	1,572.79	600.00	600.00
Juror's Meals and Lodging	568.53	350.00	350.00
Total Maintenance and Operation	$ 34,383.25	$ 20,250.00	$ 20,250.00
Outlays, Fixed Property and Equipment			
Law Books	$ 1,635.65	$ 750.00	$ 750.00
Wooden Book Case, Court No. 2		100.00	100.00
Office Furniture	24.60	82.00	82.00
Loud Speaker System		1,200.00	1,200.00
5 Chairs	320.83		
1 Judges Chair		220.00	220.00
Desk	143.50		
Court Reporter Chair		45.00	45.00
Files	170.56		
Total Outlays	$ 2,295.14	$ 2,397.00	$ 2,397.00
Total Superior Courts' Budget	$ 52,915.34	$ 41,147.00	$ 41,147.00

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Telephone and Telegrams	$ 236.42	$ 200.00	$ 200.00
Stationery and Supplies	338.11	900.00	900.00
Total Maintenance and Operation	$ 574.53	$ 1,100.00	$ 1,100.00
Outlays, Fixed Property and Equipment			
6 Steel Desks and Chairs	$	$ 1,050.00	$
Total Outlays	$	$ 1,050.00	$
Total Court Reporters' Budget	$ 574.53	$ 2,150.00	$ 1,100.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 4,750.00	$ 4,800.00	$ 4,800.00
1 Clerk	2,685.00	2,700.00	2,823.75
Vacation Relief	332.00	110.00	165.00
Total Salaries and Wages	$ 7,767.00	$ 7,610.00	$ 7,788.75
Maintenance and Operation			
Postage and Stamped Envelopes	$ 87.00	$ 200.00	$ 200.00
Telephone and Telegrams	124.45	150.00	150.00
Repairs to Equipment	2.50	25.00	25.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	161.74	100.00	100.00
Record Books, Forms and Covers	1,173.42	750.00	750.00
Reporting and Transcribing	5,269.44	3,000.00	3,000.00
Witness Fees	62.70	150.00	150.00
Interpreting	23.00	150.00	150.00
Jury Fees and Mileage	78.60		
Total Maintenance and Operation	$ 7,032.85	$ 4,575.00	$ 4,575.00
Outlays, Fixed Property and Equipment			
3 Codes	$	$ 20.00	$ 20.00
Total Outlays		20.00	20.00
Total Stockton Township Budget	$ 14,799.85	$ 12,205.00	$ 12,383.75

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JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 4,725.00	$ 4,800.00	$ 4,800.00
1 Clerk	2,760.50	2,700.00	2,823.75
1 Clerk (Half Time)	1,277.00	1,320.00	1,380.50
Vacation Relief	82.50	150.00	168.00
Total Salaries and Wages	$ 8,845.00	$ 8,970.00	$ 9,172.25
Maintenance and Operation			
Postage and Stamped Envelopes	$ 177.00	$ 200.00	$ 200.00
Telephone and Telegrams	213.30	250.00	275.00
Repairs to Equipment	20.50	100.00	100.00
Stationery and Supplies	104.21	175.00	175.00
Record Books, Forms and Covers	452.43	500.00	500.00
Reporting and Transcribing		50.00	50.00
Interpreting	8.00	50.00	50.00
Jury Fees, Mileage	258.30	500.00	500.00
Convention	100.00		
Witness Expense		50.00	50.00
Total Maintenance and Operation	$ 1,333.74	$ 1,875.00	$ 1,900.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 50.00	$ 50.00
1 Typewriter	182.66		
1 Safe	159.13		
Steel Filing Cabinet	92.25		
Electric Stove	31.75		
1 Steel Typewriter Desk and Chair		250.00	250.00
1 Numbering Machine		35.00	35.00
1 Circular Stamp Holder		15.00	15.00
Total Outlays	$ 465.79	$ 350.00	$ 350.00
Total Budget, O'Neal Township	$ 10,644.53	$ 11,195.00	$ 11,422.25

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 2,500.00	$ 2,520.00	$ 2,520.00
1 Clerk (Half Time)	297.41	900.00	900.00
Total Salaries and Wages	$ 2,797.41	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 106.24	$ 133.00	$ 133.00
Telephone and Telegrams	56.90	50.00	50.00
Stationery and Supplies	3.43	35.00	35.00
Record Books, Forms and Covers	123.04	31.00	31.00
Reporting and Transcribing	92.60	50.00	50.00
Interpreting		15.00	15.00
Misc., Jury Meals, Etc.		50.00	50.00
Total Maintenance and Operation	$ 382.21	$ 364.00	$ 364.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$ 150.00	$ 150.00
6 Office Chairs		75.00	75.00
Desk		150.00	150.00
1 Counsel Table		75.00	75.00
Total Outlays	$	$ 450.00	$ 450.00
Total Tulare Township Budget	$ 3,179.62	$ 4,234.00	$ 4,234.00

JUSTICE COURT, ELKHORN TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 3,565.00	$ 4,200.00	$ 3,600.00
1 Clerk	1,175.00	1,800.00	1,255.00
Total Salaries and Wages	$ 4,740.00	$ 6,000.00	$ 4,855.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 86.01	$ 75.00	$ 75.00
Stationery and Supplies	28.71	50.00	50.00
Record Books, Forms and Covers	220.66	200.00	200.00
Reporting and Transcribing	407.20	200.00	200.00
Total Maintenance and Operation	$ 742.58	$ 525.00	$ 525.00
Outlays, Fixed Property and Equipment			
1 Typewriter Desk	$	$ 25.00	$ 25.00
1 Swivel Chair	58.94		
1 Typewriter		150.00	150.00
Total Outlays	$ 58.94	$ 175.00	$ 175.00
Total Elkhorn Township Budget	$ 5,541.52	$ 6,700.00	$ 5,555.00

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GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,185.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,185.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 3.00	$ 5.00	$ 5.00
Stationery and Supplies	3.03	45.00	45.00
Record Books, Forms and Covers	8.86		
Total Maintenance and Operation	$ 14.89	$ 50.00	$ 50.00
Total Elliott Township Budget	$ 1,199.89	$ 1,250.00	$ 1,250.00

GENERAL GOVERNMENT

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,185.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,185.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Record Books, Forms and Covers	34.82		
Total Maintenance	$ 34.82	$ 10.00	$ 10.00
Total Liberty Township Budget	$ 1,219.82	$ 1,210.00	$ 1,210.00

GENERAL GOVERNMENT

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,185.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,185.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 3.00	$ 5.00	$ 5.00
Stationery and Supplies	2.23	5.00	5.00
Record Books, Forms and Covers	2.62	35.00	35.00
Total Maintenance and Operation	$ 7.85	$ 45.00	$ 45.00
Outlays, Fixed Property and Equipment			
1 Filing Cabinet	$	$ 25.00	$ 25.00
Total Outlays	$	$ 25.00	$ 25.00
Total Union Township Budget	$ 1,192.85	$ 1,270.00	$ 1,270.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,185.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,185.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Total Maintenance and Operation	$	$ 10.00	$ 10.00
Total Douglass Township Budget	$ 1,185.00	$ 1,210.00	$ 1,210.00

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GENERAL GOVERNMENT

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,420.00	$ 1,440.00	$ 1,440.00
Total Salaries and Wages	$ 1,420.00	$ 1,440.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 8.40	$ 10.00	$ 10.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Covers	12.06		
Total Maintenance and Operation	$ 20.46	$ 20.00	$ 20.00
Total Dent Township Budget	$ 1,440.46	$ 1,460.00	$ 1,460.00

GENERAL GOVERNMENT

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 1,420.00	$ 1,440.00	$ 1,440.00
Total Salaries and Wages	$ 1,420.00	$ 1,440.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 10.00	$ 10.00	$ 10.00
Stationery and Supplies	9.74	10.00	10.00
Record Books, Forms and Covers	23.99	10.00	10.00
Total Maintenance and Operation	$ 43.73	$ 30.00	$ 30.00
Total Ripon Township Budget	$ 1,463.73	$ 1,470.00	$ 1,470.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Justice of Peace	$ 2,435.00	$ 2,460.00	$ 2,460.00
1 Clerk (Half Time)		900.00	900.00
Total Salaries and Wages	$ 2,435.00	$ 3,360.00	$ 3,360.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 94.00	$ 140.00	$ 140.00
Stationery and Supplies	16.42	25.00	25.00
Record Books, Forms and Covers	250.33	161.00	161.00
Jury Fees		72.00	72.00
Total Maintenance and Operation	$ 360.75	$ 398.00	$ 398.00
Outlays, Fixed Property and Equipment			
Desk, Cabinet and Bookcase	$	$ 200.00	$ 200.00
Total Outlays	$	$ 200.00	$ 200.00
Total Castoria Township Budget	$ 2,795.75	$ 3,958.00	$ 3,958.00

JUSTICE COURT, CITY OF STOCKTON

Salaries and Wages			
1 Justice of Peace	$ 4,920.00	$ 6,000.00	$ 6,000.00
1 Clerk	2,520.00	2,700.00	2,700.00
Vacation Relief	168.00	112.00	112.00
Total Salaries and Wages	$ 7,608.00	$ 8,812.00	$ 8,812.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 354.00	$ 325.00	$ 325.00
Telephone and Telegrams	147.42	250.00	250.00
Repairs to Equipment	17.50	25.00	25.00
Stationery and Supplies	111.92	100.00	100.00
Record Books, Forms and Covers	170.73	250.00	250.00
Reporting and Transcribing		10.00	10.00
Interpreting		15.00	15.00
Witness Expense		25.00	25.00
Convention Expense		50.00	
Jury Fees and Mileage	76.05		
Total Maintenance and Operation	$ 877.62	$ 1,050.00	$ 1,000.00
Outlays, Fixed Property and Equipment			
Law Books	$ 22.04	$ 255.00	$ 255.00
Fluorescent Desk Lamp		30.00	30.00
Total Outlays	$ 22.04	$ 285.00	$ 285.00
Total City of Stockton Justice Court Budget	$ 8,507.66	$ 10,147.00	$ 10,097.00

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GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants; Investigation and Report on Needs of County Officers and Inquire Into All Public Offenses

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Fees and Mileage	$ 1,736.97	$ 1,000.00	$ 1,000.00
Miscellaneous Expense	81.86		
Auditors	4,500.00		
Total Grand Jury Budget	$ 6,318.83	$ 1,000.00	$ 1,000.00

GENERAL GOVERNMENT

COURT HOUSE AND GROUNDS

General Government Buildings Housing County Departments

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Superintendent of Buildings	$ 2,740.00	$ 2,940.00	$ 2,980.00
1 Elevator Operator	2,325.00	2,520.00	2,447.25
1 Night Watchman	2,330.00	2,520.00	2,447.25
1 Gardener	2,330.00	2,520.00	2,447.25
1 Gardener	2,290.00	2,520.00	2,447.25
1 Maintenance Mechanic	2,620.00	2,820.00	2,805.00
1 Janitor	2,330.00	2,520.00	2,447.25
1 Janitor	2,330.00	2,520.00	2,447.25
1 Janitor	2,330.00	2,520.00	2,447.25
1 Janitor	2,330.00	2,520.00	2,447.25
1 Janitor	2,330.00	2,520.00	2,447.25
1 Janitor	2,304.00	2,520.00	2,447.25
1 Matron—Rest Room	1,790.00	1,980.00	1,882.50
Relief and Vacation	2,090.75	1,500.00	1,500.00
Total Salaries and Wages	$ 32,469.75	$ 34,440.00	$ 33,640.00
Maintenance and Operation			
Telephones	$ 83.27	$ 100.00	$ 100.00
Repairs to Equipment	201.41	200.00	200.00
Light, Heat and Power	10,205.13	8,500.00	8,500.00
Water	743.80	750.00	750.00
Express, Freight and Cartage	1,097.41	50.00	50.00
Repairs and Maintenance to Courthouse	8,498.73	7,500.00	7,500.00
Repairs and Maint. to Bldgs. and Grounds	2,097.96	4,000.00	4,000.00
Repairs to Jail	4,035.30	3,000.00	3,000.00
Repairs to Juvenile Hall	590.70	500.00	500.00
Water Filter Service	965.02	600.00	600.00
Laundry	381.48	360.00	360.00
Scavenger Service	228.50	200.00	200.00
Clock Rental	405.00	400.00	400.00
Awning Service	23.00	400.00	400.00
Elevator Service	$ 301.20	$ 300.00	$ 300.00
Rent Outside Offices	7,371.05	10,020.00	10,620.00
Rest Room Supplies		90.00	90.00
Soap, Towels and Disenfectants	2,959.13	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers		50.00	50.00
Engine Room Supplies		25.00	25.00
Expendible Tools	107.09	60.00	60.00
Service and Supplies		100.00	100.00
Window Cleaning Service	400.00	400.00	400.00
Transportation	220.00	240.00	240.00
Miscellaneous—Service		50.00	50.00
Fertilizer		50.00	50.00
Termite Control	459.50		
Total Maintenance and Operation	$ 41,374.68	$ 40,445.00	$ 41,045.00
Outlays, Fixed Property and Equipment			
1 Bookcase	$ 126.09	$	$
2 Drinking Fountains	512.00		
Chairs for Superior Court Room No. 3	1,711.86		
1 Vacuum Sweeper	18.45		
1 Electric Grinder	30.70		
Steel Shelving	168.31		
1 Carpet Sweeper	7.02		
1 Electric Waxing and Polishing Machine		350.00	350.00
1 Customer	18.45		
1 Air Circulator	98.48		
Total Outlays	$ 2,691.36	$ 350.00	$ 350.00
Total, Gen. Govt. Bldgs. and Grounds Budget	$ 76,535.79	$ 75,235.00	$ 75,035.00

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COUNTY RETIREMENT ADVANCE RESERVE

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
County's Contribution to County Employees Retirement			
Employees' Retirement	$180,295.57	$294,936.00	$269,936.00
Total County's Contribution	$180,295.57	$294,936.00	$269,936.00

GENERAL GOVERNMENT

COUNTY EMPLOYEES RETIREMENT BOARD

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
2 Board Members	$ 150.00	$ 480.00	$ 480.00
Total Salaries and Wages	$ 150.00	$ 480.00	$ 480.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 38.38	$ 25.00	$ 25.00
Telephone and Telegrams	11.40	50.00	50.00
Stationery and Supplies	21.81	50.00	50.00
Printing and Binding	24.13	100.00	100.00
Transportation, Meals and Lodging	86.10	150.00	150.00
Actuary Consulting Service		500.00	500.00
Expert Service	393.20		
Record Books, Forms and Covers	41.40		
Total Maintenance and Operation	$ 616.42	$ 875.00	$ 875.00
Outlays, Fixed Property and Equipment			
Filing Equipment	$	$ 50.00	$ 50.00
Total Outlays	$	$ 50.00	$ 50.00
Total County Employees Retirement Budget	$ 766.42	$ 1,405.00	$ 1,405.00

MISCELLANEOUS REBATES AND REFUNDS

Maintenance and Operation			
Rebates and Refunds	$ 418.10	$	$
Total Miscellaneous Rebates and Refunds	$ 418.10	$	$

STOCKTON FIELD AIRPORT

Maintenance and Operation			
County's Share of Operating Expense	$ 22,336.00	$ 36,000.00	$ 17,885.00
Total Stockton Field Airport Budget	$ 22,336.00	$ 36,000.00	$ 17,885.00

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GENERAL GOVERNMENT

YACHT HARBOR

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Contribution	$ 500.00	$	$
Total Yacht Harbor Budget	$ 500.00	$	$

PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Sheriff	$ 6,468.00	$ 6,600.00	$ 6,600.00
1 Undersheriff	3,850.00	4,080.00	4,088.75
1 Captain	3,550.00	3,720.00	3,885.00
5 Lieutenants	14,300.00	16,500.00	16,915.00
22 Patrolmen, No. 1	60,851.56	61,560.00	67,263.50
7 Patrolmen, No. 1		37,800.00	18,191.25
4 Patrolmen No. 2 (Bailiff)	8,460.48	11,040.00	10,520.00
4 Dispatchers	8,988.68	11,040.00	11,066.00
1 Stenographer	2,255.00	2,640.00	2,504.50
2 Stenographers	3,860.00	4,560.00	4,758.00
1 Bookkeeper	2,750.00	3,120.00	2,886.50
1 Civil Deputy	2,585.00	3,120.00	3,069.25
1 Radio-Technician	140.00		
Total Salaries and Wages	$118,058.72	$165,780.00	$151,747.75
Maintenance and Operation			
Postage and Stamped Envelopes	$ 249.45	$ 500.00	$ 500.00
Telephone and Telegrams	2,366.98	2,000.00	2,000.00
Repairs to Equipment	312.72	200.00	200.00
Express, Freight and Cartage	14.32	35.00	35.00
Convention	50.00	50.00	50.00
Transportation, Meals and Lodging	8,313.11	9,000.00	7,500.00
Stationery and Supplies	938.49	800.00	800.00
Record Books, Forms and Covers	856.12	500.00	500.00
Auto Repairs and Expense	10,669.77	10,000.00	7,500.00
Guards and Nurses	9,643.00	10,000.00	7,000.00
Motor Boat Service	710.69	250.00	250.00
Special Fund		2,500.00	2,500.00
Revolving Fund		2,500.00	2,500.00
Miscellaneous Expense	103.91	200.00	200.00
Radio Service and Supplies	2,552.87	3,150.00	3,150.00
Ammunition and Chemicals	934.58	1,000.00	1,000.00
Total Maintenance and Operation	$ 37,716.01	$ 42,685.00	$ 35,685.00
Outlays, Fixed Property and Equipment			
Law Books	$ 92.25	$ 100.00	$ 100.00
Badges and Hand Cuffs	973.59	750.00	500.00
5 Sirens	412.26	500.00	500.00
2 14-inch Typewriters	544.06		
Radios, Transmitters and Receivers	803.60	3,000.00	3,000.00
2 Automobiles	10,798.81	10,500.00	4,200.00
1 Automobile—Trade-in		700.00	700.00
Lockers	492.00		
6 Desks and 6 Chairs	919.43		
Tear Gas and Riot Equipment		500.00	500.00
1 Retaining Jail Cell	379.54		
2 Machine Guns	258.40		
First Aid Kits		100.00	100.00
8 Fire Extinguishers		400.00	400.00
3 Typewriter Stands		70.00	70.00
Total Outlays	$ 15,673.94	$ 16,620.00	$ 10,070.00
Total Sheriff's Budget	$171,448.67	$225,085.00	$197,502.75

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PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Investigations and Finger Printing

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Lieutenant	$ 3,095.00	$ 3,300.00	$ 3,383.00
1 Fingerprint Technician No. 1	2,960.00	3,180.00	3,257.50
1 Fingerprint Technician No. 2	2,564.17	3,000.00	3,069.25
2 Stenographer—Clerks	5,120.00	5,760.00	5,516.50
2 Stenographer—Clerks	4,144.19	4,560.00	4,758.00
Total Salaries and Wages	$ 17,883.36	$ 19,800.00	$ 19,984.25
Maintenance and Operation			
Postage and Stamped Envelopes	$ 172.00	$ 200.00	$ 200.00
Telephone and Telegrams	150.20		
Repairs to Equipment	75.65	150.00	150.00
Convention Expense	50.00	50.00	50.00
Express, Freight and Cartage	6.21	50.00	50.00
Stationery and Supplies	176.00	300.00	300.00
Record Book, Forms and Covers	445.73	200.00	200.00
Photographic and Identification Supplies	976.36	2,000.00	2,000.00
Laundry	17.20	30.00	30.00
Total Maintenance and Operation	$ 2,069.35	$ 2,980.00	$ 2,980.00
Outlays, Fixed Property and Equipment			
1 Insto Time Stamp	156.92		
4 Filing Cabinets, Letter Size, Oak	2,137.63		
1 Speed Graphic Camera Case		40.00	40.00
1 Pako Print Washer		150.00	150.00
2 Kardex Files		300.00	300.00
1 Fingerprint Kit		50.00	50.00
1 Panel Truck		1,900.00	1,900.00
1 Transmitter and Receiver		600.00	600.00
1 Fire Extinguisher		50.00	50.00
1 Portable Light Plant		750.00	750.00
1 Public Address System		400.00	
1 Drinking Fountain		250.00	
1 Electro Flash		160.00	160.00
Total Outlays	$ 2,294.55	$ 4,650.00	$ 4,000.00
Total Identification Bureau Budget	$ 22,247.26	$ 27,430.00	$ 26,964.25

PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
2 Constables, Stockton Township	$ 4,970.00	$ 5,040.00	$ 5,040.00
2 Constables, O'Neal Township	4,970.00	5,040.00	5,040.00
1 Constable, Elkhorn Township	2,485.00	2,520.00	2,520.00
1 Constable, Tulare Township	2,485.00	2,520.00	2,520.00
1 Constable, Castoria Township	2,310.00	2,340.00	2,340.00
1 Constable, Ripon Township	1,360.00	1,380.00	1,380.00
1 Constable, Dent Township	1,360.00	1,380.00	1,380.00
1 Constable, Elliott Township	1,300.00	1,320.00	1,320.00
1 Constable, Douglass Township	1,300.00	1,320.00	1,320.00
1 Constable, Liberty Township	1,300.00	1,320.00	1,320.00
1 Constable, Union Township	1,300.00	1,320.00	1,320.00
Total Salaries and Wages	$ 25,140.00	$ 25,500.00	$ 25,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 24.00	$ 25.00	$ 25.00
Mileage	4,490.88	4,500.00	4,500.00
Convention Expense	50.00	50.00	50.00
Radio Repairs	9.00	50.00	50.00
Investigations	815.76		
Total Maintenance and Operation	$ 5,389.64	$ 4,625.00	$ 4,625.00
Outlays, Fixed Property and Equipment			
1 Receiver and Transmitter	$	$ 643.00	$
Total Outlays	$	$ 643.00	$
Total Constable's Budget	$ 30,529.64	$ 30,768.00	$ 30,125.00

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PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Lieutenant	$ 3,153.06	$ 3,480.00	$ 3,508.50
5 Patrolmen, No. 2		13,800.00	13,150.00
2 Patrolmen, No. 2	17,540.21	6,000.00	5,762.00
3 Matrons	7,005.00	7,740.00	7,521.75
1 Clerk	2,040.00	2,520.00	2,500.00
1 Relief Matron	1,379.00	1,600.00	1,600.00
1 Jail Physician	1,980.00	1,980.00	1,980.00
1 Cook	2,103.22	2,760.00	2,532.00
Total Salaries and Wages	$ 35,200.49	$ 39,880.00	$ 38,554.25
Maintenance and Operation			
Telephone and Telegrams	$ 222.79	$	$
Repairs to Equipment	34.80	250.00	250.00
Freight, Express and Cartage	1.00	50.00	50.00
Stationery and Supplies	544.40	500.00	500.00
Record Books, Forms and Covers	565.29	500.00	500.00
Board of Prisoners	38,663.03	39,000.00	39,000.00
Light, Heat and Water	2,562.52	3,000.00	3,000.00
Drugs and Medicines	793.82	1,000.00	1,000.00
Janitor and Building Supplies	5,005.75	4,050.00	4,050.00
Bedding		1,500.00	1,500.00
Branch Jail Expenses	1,757.67	2,150.00	2,150.00
Miscellaneous	579.46	250.00	250.00
Laundry	1,686.68	1,500.00	1,500.00
Scavenger Service	250.60		
Tobacco		600.00	600.00
Total Maintenance and Operation	$ 52,667.81	$ 54,350.00	$ 54,350.00
Outlays, Fixed Property and Equipment			
3 14-inch Typewriters	$ 423.23	$	$
Water Cooler		250.00	
Total Outlays	$ 423.23	$ 250.00	$
Total County Jail Budget	$ 88,291.53	$ 94,480.00	$ 92,904.25

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL — FARM

Confinement and Custody of Prisoners

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Lieutenant	$ 3,075.00	$ 3,300.00	$ 3,383.00
2 Patrolmen, No. 2		5,520.00	5,260.00
5 Patrolmen, No. 2	17,140.32	15,000.00	13,777.50
1 Clerk	1,800.00	2,520.00	2,500.00
1 Cook	2,200.00	2,760.00	2,532.00
Total Salaries and Wages	$ 24,215.32	$ 29,100.00	$ 27,452.50
Maintenance and Operation			
Telephone and Telegrams	$ 129.68	$ 250.00	$ 250.00
Freight, Express and Cartage	22.88	100.00	100.00
Stationery and Supplies	136.84	250.00	250.00
Record Books, Forms and Covers	175.03	150.00	150.00
Commissary Supplies	3,969.74		
Fuel Oil	3,217.06		
Light and Heat	2,316.00	6,000.00	6,000.00
Maintenance to Grounds	899.90		
Janitor and Building Supplies	2,901.54	3,200.00	3,200.00
Bedding	280.97	1,500.00	1,500.00
Drugs	121.50	500.00	500.00
Laundry	2,389.20	3,500.00	3,500.00
Board of Prisoners	2,860.90		
Repairs to Equipment	206.69	300.00	300.00
Maintenance to Buildings	695.12	550.00	550.00
Vegetable Seeds		150.00	150.00
Recreation Supplies		250.00	250.00
Gas, Oil and Grease		500.00	500.00
Educational Classes		200.00	200.00
Miscellaneous	4.12	250.00	250.00
Total Maintenance and Operation	$ 20,327.17	$ 17,650.00	$ 17,650.00
Outlays, Fixed Property and Equipment			
Heating Stoves	1,229.57		
Beds, Bedding and Mattresses	2,524.85		
2 Electric Spray Guns	38.69		
2 Ranges	861.22		
1 Pump	764.29		
2 Safes	112.50		
1 Truck		1,900.00	
1 6-inch Jointer and Motor		130.00	130.00
1 10-inch Tilting Saw and Motor		191.00	191.00
1 14-inch Band Saw and Motor		200.00	200.00
1 12-inch Planer and Motor		500.00	500.00
1 ¾-inch Electric Drill		130.00	130.00
Tools		300.00	300.00
1 Office Cooler		250.00	250.00
Total Outlays	$ 5,531.12	$ 3,601.00	$ 1,701.00
Total Branch Jail Budget	$ 50,073.61	$ 50,351.00	$ 46,803.50

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PROTECTION TO PERSON AND PROPERTY

VETERANS SERVICE OFFICER

Service to Veterans

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Veterans' Service Officer	$ 3,575.00	$ 4,200.00	$ 4,150.00
1 Secretary and Assistant Service Officer	2,590.00	2,820.00	2,795.00
1 Stenographer and Claims Representative	2,140.00	2,400.00	2,380.00
Extra Clerks	1,237.50	800.00	800.00
Total Salaries and Wages	$ 9,542.50	$ 10,220.00	$ 10,125.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 120.75	$ 300.00	$ 300.00
Telephone and Telegrams	476.16	600.00	600.00
Repairs to Equipment	55.87	150.00	150.00
Transportation, Meals and Lodging	946.40	1,200.00	1,200.00
Stationery and Supplies	228.75	300.00	300.00
Records Books, Forms and Covers	18.52		
Printing and Mimeographing		200.00	200.00
Convention Expense		50.00	
Rent Referral Center	16.65		
Total Maintenance and Operation	$ 1,863.10	$ 2,800.00	$ 2,750.00
Outlays, Fixed Property and Equipment			
1 Filing Cabinet	$ 121.92	$ 140.00	$ 140.00
1 Ediphone and Transcriber		605.00	605.00
Total Outlays	$ 121.92	$ 745.00	$ 745.00
Total Veteran's Service Officer's Budget	$ 11,527.52	$ 13,765.00	$ 13,620.00

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Recorder	$ 5,335.00	$ 6,000.00	$ 5,400.00
1 Chief Deputy	3,575.00	3,720.00	3,765.00
1 Deputy Recorder	2,855.00	3,000.00	3,012.00
1 Deputy	2,145.00	2,580.00	2,567.25
4 Comparing Clerks	10,090.00	11,040.00	11,044.00
3 Index Clerks	7,470.00	8,280.00	8,283.00
10 Clerks	21,299.39	23,760.00	23,563.75
Seasonal Clerks	2,277.75	2,500.00	2,500.00
Total Salaries and Wages	$ 55,047.14	$ 60,880.00	$ 60,135.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,003.00	$ 950.00	$ 950.00
Telephone and Telegrams	114.83	120.00	120.00
Repairs to Equipment	96.05	100.00	100.00
Convention Expense	41.25	50.00	50.00
Stationery and Supplies	639.02	555.00	555.00
Record Books, Forms and Covers	4,975.38	5,244.00	5,244.00
Printing, Binding and Repairing Books	1,458.50	2,573.00	2,573.00
Rentals	85.63	100.00	100.00
Subscriptions	12.50	15.00	15.00
Rebind and Recover Old Record Books		1,886.00	1,886.00
Total Maintenance and Operation	$ 8,426.16	$ 11,593.00	$ 11,593.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 386.72	$ 270.00	$ 270.00
3 Desks	287.00		
1 Stool	20.00		
1 Bates Numbering Machine		27.00	27.00
1 Recording Machine		30.00	30.00
1 Highboy Chair		65.00	65.00
Steel Book Racks		1,700.00	1,700.00
Total Outlays	$ 693.72	$ 2,092.00	$ 2,092.00
Total Recorder's Budget	$ 64,167.02	$ 74,565.00	$ 73,820.00

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PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Sealer	$ 3,575.00	$ 3,600.00	$ 3,765.00
1 First Deputy	2,400.00	2,880.00	3,012.00
1 Deputy	435.00	2,220.00	2,321.75
Vacation Relief	1,987.50	250.00	250.00
Total Salaries and Wages	$ 8,397.50	$ 8,950.00	$ 9,348.75
Maintenance and Operation			
Postage and Stamped Envelopes	$ 12.00	$ 15.00	$ 15.00
Telephones and Telegrams	116.42	130.00	130.00
Repairs to Equipment		350.00	350.00
Freight, Express and Cartage		10.00	10.00
Convention Expense	31.46	50.00	50.00
Transportation, Meals and Lodging	1,183.86	1,200.00	1,200.00
Stationery and Supplies	12.12	50.00	50.00
Record Books, Forms and Covers	181.53	200.00	200.00
Hardware, Seals and Dies	47.02	100.00	100.00
Gasoline and Oil	385.49	350.00	350.00
Tires and Tubes	35.88	100.00	100.00
Total Maintenance and Operation	$ 2,005.78	$ 2,555.00	$ 2,555.00
Outlays, Fixed Property and Equipment			
1 Truck	$	$ 1,850.00	$ 1,850.00
Test Weights (4000 lbs.)	721.60		
Scale for Check Weighing	112.75		
Testing Equipment		350.00	350.00
Total Outlays	$ 834.35	$ 2,200.00	$ 2,200.00
Total Sealer's Budget	$ 11,237.63	$ 13,705.00	$ 14,103.75

PROTECTION TO PERSON AND PROPERTY

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Donation	$ 1,265.00	$ 1,380.00	$ 1,380.00
Total Humane Society Budget	$ 1,265.00	$ 1,380.00	$ 1,380.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Postage and Stamped Envelopes	$ 9.00	$ 25.00	$ 5.00
Telephone and Telegrams	108.01	93.00	
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	90.01	75.00	75.00
Record Books, Forms and Covers	25.54	150.00	150.00
Publishing Report	225.15	350.00	350.00
Deposit Box		15.00	15.00
P. O. Box	5.00		
Total Maintenance and Operation	$ 512.71	$ 758.00	$ 645.00
Outlays, Fixed Property and Equipment			
1 Desk Side Table	$	$ 50.00	$
1 Desk and Chair	191.62		
Total Outlays	$ 191.62	$ 50.00	$
Total Public Administrator's Budget	$ 704.33	$ 808.00	$ 645.00

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PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Contribution	$ 1,100.00	$ 2,000.00	$ 1,200.00
Total Safety Council Budget	$ 1,100.00	$ 2,000.00	$ 1,200.00

PROTECTION TO PERSON AND PROPERTY

COUNTY LABOR COORDINATOR

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Labor Coordinator	$ 300.00	$	$
1 Clerk—Typist	165.00		
Total Salaries and Wages	$ 465.00	$	$
Maintenance and Operation			
Telephone and Telegrams	$ 29.91	$	$
Transportation, Meals and Lodging	55.25		
Total Maintenance and Operation	$ 85.16	$	$
Total Labor Coordinator's Budget	$ 550.16	$	$

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PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Livestock Inspector	$ 1,680.00	$ 1,680.00	$ 1,680.00
Total Salaries and Wages	$ 1,680.00	$ 1,680.00	$ 1,680.00
Maintenance and Operation			
Transportation, Meals and Lodging	$	$ 360.00	$ 360.00
Stationery and Supplies	3.09	50.00	50.00
Laboratory Supplies		50.00	50.00
Postage		15.00	15.00
Total Operation and Maintenance	$ 3.09	$ 475.00	$ 475.00
Total Livestock Inspector's Budget	$ 1,683.09	$ 2,155.00	$ 2,155.00

PROTECTION TO PERSON AND PROPERTY

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Donation	$ 2,790.00	$ 3,300.00	$ 3,300.00
Total Predatory Animal Control Budget	$ 2,790.00	$ 3,300.00	$ 3,300.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Commissioner	$ 6,575.00	$ 7,920.00	$ 7,500.00
1 Chief Deputy Commissioner	4,175.00	4,620.00	4,392.50
2 Deputy Commissioners	3,875.00	8,280.00	7,618.75
2 Deputy Junior Commissioners	6,680.00	7,560.00	7,148.00
16 Inspectors	46,498.14	55,440.00	52,796.00
1 Warehouseman, Inspector	3,215.00	3,540.00	3,388.50
Truck Drivers	1,248.00	3,500.00	3,500.00
30 Inspectors		30.00	30.00
1 Inspector, Seed Analysist		3,420.00	3,257.50
1 Quarantine Inspector and Office Assistant	3,215.00	3,540.00	3,388.50
1 Inspector, Mechanic	2,965.00	3,180.00	2,880.00
1 Clerk and Office Inspector	2,305.00	2,700.00	2,567.25
Total Salaries and Wages	$ 80,751.14	$103,730.00	$ 98,467.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 231.00	$ 225.00	$ 225.00
Telephone and Telegrams	910.34	850.00	850.00
Repairs to Equipment	451.61	1,500.00	1,500.00
Freight, Express and Cartage	8.82	10.00	10.00
Convention Expense	45.30	50.00	50.00
Transportation, Meals and Lodging	19,255.00	21,000.00	21,000.00
Stationery and Supplies	296.37	300.00	300.00
Record Books, Forms and Covers	296.64	350.00	350.00
Rent Warehouse and Outside Offices	314.08	360.00	300.00
Enforcement Work	177.80	475.00	475.00
Pest Control Materials	1,531.92	1,500.00	1,500.00
Laboratory Supplies	168.16	150.00	150.00
Expendible Tools	85.99	150.00	150.00
Gasoline and Oil	1,904.14	750.00	750.00
Field Supplies	131.04	250.00	250.00
Dues and Subscriptions	42.00		
Miscellaneous Services	37.98		
Hardware and Lumber	784.42		
Total Maintenance and Operation	$ 26,672.61	$ 27,920.00	$ 27,860.00
Outlays, Fixed Property and Equipment			
Reference Books	$ 32.25	$ 50.00	$ 50.00
Rodent and Weed Guns	297.25	300.00	300.00
1 Truck		2,000.00	
1 Movie Projector	553.50		
1 Typewriter	147.86		
1 Calculator	458.94		
1 Drill Press		180.00	180.00
1 Slip Sheeter for Mimeograph		190.00	190.00
1 Fumigation Tank		100.00	100.00
1 Office Safe		250.00	
Total Outlays	$ 1,489.80	$ 3,070.00	$ 820.00
Total Agricultural Commissioner's Budget	$108,913.55	$134,720.00	$127,147.00

PROTECTION TO PERSON AND PROPERTY

SPECIAL WEED CONTROL

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Salaries and Wages	$ 10,392.24	$ 13,560.00	$ 13,560.00
Total Salaries and Wages	$ 10,392.24	$ 13,560.00	$ 13,560.00
Maintenance and Operation			
Spray Materials	$ 5,663.12	$ 2,000.00	$ 2,000.00
Repairs to Equipment		1,500.00	1,500.00
Rental of Equipment		740.00	740.00
Gas and Oil		2,000.00	2,000.00
Field Equipment		1,000.00	1,000.00
Transportation, Meals and Lodging		3,600.00	3,600.00
Total Maintenance and Operation	$ 5,663.12	$ 10,840.00	$ 10,840.00
Outlays, Fixed Property and Equipment			
6 Trucks	$	$ 10,800.00	$ 10,800.00
6 Spray Rigs		4,800.00	4,800.00
Total Outlays	$	$ 15,600.00	$ 15,600.00
Total Special Weed Control Budget	$ 16,055.36	$ 40,000.00	$ 40,000.00

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PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Senior Clerk	$ 2,330.00	$ 2,580.00	$ 2,580.00
1 Intermediate Typist Clerk	2,210.00	2,400.00	2,400.00
2 Intermediate Clerks	2,090.00	4,440.00	4,440.00
1 Junior Stenographer	3,628.81	2,100.00	2,100.00
Field Labor		1,440.00	1,440.00
1 Junior Clerk		930.00	930.00
Total Salaries and Wages	$ 10,258.81	$ 13,890.00	$ 13,890.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 283.00	$ 285.00	$ 250.00
Telephone and Telegrams	761.34	775.00	775.00
Repairs to Equipment	146.13	1,300.00	1,000.00
Express, Freight and Cartage	42.89	50.00	50.00
Transportation, Meals and Lodging	605.34	750.00	750.00
Stationery and Supplies	824.12	850.00	850.00
Record Books, Forms and Covers	75.01	50.00	50.00
Printing and Binding		60.00	60.00
Auto Service	3,505.48	3,300.00	3,300.00
Demonstration Material	590.83	900.00	850.00
Maps and Signs	8.07	50.00	50.00
Frost Control	250.00	250.00	250.00
Subscriptions	18.62	40.00	40.00
Demonstration Material, Weed Control	747.14	500.00	400.00
Total Maintenance and Operation	$ 7,857.97	$ 9,160.00	$ 8,675.00
Outlays, Fixed Property and Equipment			
Files	$ 39.98	$	$
3 Automobiles	4,286.63	4,000.00	4,000.00
Field Equipment	114.48	200.00	150.00
1 Fertilizer Applicator	148.63		
Law Books	14.13	35.00	25.00
1 Typewriter	124.74	135.00	
1 Adding Machine	183.58		
Soil Tubes and Augers	61.22	65.00	35.00
Illustrative Material Stands	128.29		
Porrable Duster	28.19		
Slide Projector		75.00	75.00
Meter	135.94	125.00	35.00
Tank-Type Cleaner		75.00	75.00
1 Trailer	194.28		
Two-wheeled Trailer	211.84		
1 Desk - 3 Chairs	155.80		
1 Power Sprayer	563.75		
Field Thermometers		25.00	25.00
1 Field Jeep		1,600.00	1,600.00
Laboratory Equipment		150.00	150.00
1 Power Duster and Trailer		650.00	650.00
1 Motion Picture Projector		500.00	
Total Outlays	$ 6,391.48	$ 7,635.00	$ 6,820.00
Total Farm Advisor's Budget	$ 24,508.26	$ 30,685.00	$ 29,385.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDEN

Protecting Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Fire Warden	$ 3,700.00	$ 4,200.00	$ 4,200.00
1 Assistant Fire Warden		3,600.00	
1 Assistant Fire Warden	568.55	688.00	688.00
1 Secretary		2,160.00	
Total Salaries and Wages	$ 4,268.55	$ 10,648.00	$ 4,888.00
Maintenance and Operation			
Telephone and Telegrams	$ 57.10	$ 150.00	$ 150.00
Repairs to Equipment, Radio	10.53	100.00	100.00
Convention Expense	50.00	50.00	50.00
Transportation, Meals and Lodging	1,642.83	1,800.00	1,000.00
Stationery and Supplies	18.30		
Record Books, Forms and Covers	171.89	200.00	200.00
Miscellaneous Expense	24.52		
Total Maintenance and Operation	$ 1,975.17	$ 2,300.00	$ 1,500.00
Outlays, Fixed Property and Equipment			
1 2-Way Radio Receiver and Transmitter	$ 597.93	$ 650.00	$
1 Automobile		2,600.00	
Office Equipment		648.00	75.00
Total Outlays	$ 597.93	$ 3,898.00	$ 75.00
Total Fire Warden's Budget	$ 6,841.65	$ 16,846.00	$ 6,463.00

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Contribution	$ 1,375.00	$	$
Total Flood Control Survey Budget	$ 1,375.00	$	$

PROTECTION TO PERSON AND PROPERTY

VETERANS HOUSING

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Donation	$	$ 5,000.00	$ 5,000.00
Total Veteran's Housing	$	$ 5,000.00	$ 5,000.00

PROTECTION TO PERSON AND PROPERTY

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Premium on Accident Insurance	$ 16,413.42	$ 18,000.00	$ 18,000.00
Total Workmen's Compensation Budget	$ 16,413.42	$ 18,000.00	$ 18,000.00

PROTECTION TO PERSON AND PROPERTY

LIABILITY, PROPERTY AND FIDELITY INSURANCE

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Insurance on County Property	$ 6,878.25	$ 19,500.00	$ 14,500.00
Premium on Fidelity Bonds	1,009.36	2,600.00	2,600.00
Liability and Property Damage	9,516.91	16,200.00	11,200.00
Burglar and Robbery	1,748.29	900.00	900.00
Hospital Liability	4,497.21	4,500.00	4,500.00
Total Insurance Budget	$ 23,650.02	$ 43,700.00	$ 33,700.00

PROTECTION TO PERSON AND PROPERTY

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 County Chemist	$ 2,140.00	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,140.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Stationery and Supplies	$ 87.20	$ 40.00	$ 40.00
Supplies	58.85	400.00	400.00
Total Maintenance and Operation	$ 146.05	$ 440.00	$ 440.00
Total County Chemist's Budget	$ 2,286.05	$ 2,840.00	$ 2,840.00

PROTECTION TO PERSON AND PROPERTY

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Emergency Nurse	$ 3,038.00	$ 3,192.00	$ 3,192.00
Vacation Relief		133.00	133.00
Total Salaries and Wages	$ 3,038.00	$ 3,325.00	$ 3,325.00
Maintenance and Operation			
Contribution—Outside Care	$ 1,511.07	$ 1,596.00	$ 1,596.00
Total Maintenance and Operation	$ 1,511.07	$ 1,596.00	$ 1,596.00
Total Emergency Hosp. Nurse's Budget	$ 4,549.07	$ 4,921.00	$ 4,921.00

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HEALTH AND SANITATION

RUBBISH DISPOSAL

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Salaries and Wages	$ 1,520.00	$ 2,448.00	$ 2,448.00
Total Salaries and Wages	$ 1,520.00	$ 2,448.00	$ 2,448.00
Maintenance and Operation			
Maintenance to Dumps	$ 1,639.38	$ 2,000.00	$ 2,000.00
Rent and Pest Control	282.80		
Total Maintenance and Operation	$ 1,922.18	$ 2,000.00	$ 2,000.00
Outlays, Fixed Property and Equipment			
New Dump Grounds	$	$ 2,000.00	$ 2,000.00
Half Cost Dump at Tracy	600.00		
Total Outlays	$ 600.00	$ 2,000.00	$ 2,000.00
Total Rubbish Disposal Budget	$ 4,042.18	$ 6,448.00	$ 6,448.00

HEALTH AND SANITATION

DISPOSAL OF DEAD ANIMALS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
Disposal of Dead Animals	$ 550.00	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 550.00	$ 600.00	$ 600.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

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	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
ADMINISTRATION DIVISION			
Salaries and Wages			
1 Business Administrator	$ 1,310.00	$ 1,320.00	$ 1,380.50
1 Bookkeeper and Admittance Clerk	2,846.00	3,240.00	3,098.00
1 Financial Secretary	540.00	540.00	540.00
1 Recording Secretary	540.00	540.00	540.00
1 Storekeeper	2,498.00	2,508.00	2,622.95
1 Assistant Storekeeper		1,968.00	1,894.20
1 Treasurer	540.00	540.00	540.00
Emergency Relief	161.22	200.00	200.00
Total Salaries and Wages	$ 8,435.22	$ 10,856.00	$ 10,815.65
Maintenance and Operation			
Retirement	$ 10,029.86	$	$
Postage and Stamped Envelopes	107.94	250.00	250.00
Telephone and Telegrams	1,027.95	1,750.00	1,250.00
Transportation, Meals and Lodging	51.55	100.00	75.00
Stationery and Supplies	290.83	300.00	300.00
Record Books, Forms and Covers	429.99	350.00	350.00
Expert Advice		50.00	50.00
Insurance	4,417.69	5,500.00	5,500.00
Taxes	59.05	75.00	75.00
Rentals and Refunds	84.50	100.00	100.00
Expired Patients Transportation		1,000.00	1,000.00
Total Maintenance and Operation	$ 16,562.36	$ 9,475.00	$ 8,950.00
Total Administrative Division	$ 24,997.58	$ 20,331.00	$ 19,765.65

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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 8,800.00	$ 8,820.00	$ 9,224.25
1 Resident Physician	4,346.26	4,368.00	4,568.20
1 Resident Physician	3,980.51	4,368.00	4,568.20
1 Resident Physician (6 months)		2,184.00	2,293.20
1 Surgical Specialist	1,900.00	2,400.00	2,400.00
1 Dentist	1,080.00	1,200.00	1,129.50
1 Stenographer	2,318.00	2,448.00	2,434.70
Relief—Stenographer	233.33	1,680.00	1,568.75
Anesthetist	100.00	400.00	400.00
Total Salaries and Wages	$ 22,758.10	$ 27,868.00	$ 28,586.80
Maintenance and Operation			
Drugs	$ 5,745.65	8,000.00	7,000.00
Alcohol	141.38	200.00	200.00
Cotton, Gauze and Muslin	405.60	300.00	300.00
Dental and Optical Supplies	39.77	1,000.00	500.00
Uniforms, Surgery	43.26	50.00	50.00
Total Maintenance and Operation	$ 6,375.66	$ 9,550.00	$ 8,050.00
Total Medical and Surgical Division	$ 29,133.76	$ 37,418.00	$ 36,636.80
X-RAY LABORATORIES			
Salaries and Wages			
1 Technician	$ 2,358.20	$ 3,648.00	$ 3,815.20
1 Technician (Apprentice)		2,220.00	2,035.00
Total Salaries and Wages	$ 2,358.20	$ 5,868.00	$ 5,850.20
Maintenance and Operation			
X-Ray Films and Supplies	$ 1,505.25	$ 2,000.00	2,000.00
Laboratory Supplies	934.15	1,500.00	1,500.00
Total Maintenance and Operation	$ 2,439.40	$ 3,500.00	$ 3,500.00
Total X-Ray and Laboratory Div. Budget	$ 4,797.60	$ 9,368.00	$ 9,350.20
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 3,459.83	$ 4,068.00	$ 3,689.70
1 Assistant Superintendent of Nurses		3,468.00	3,074.75
5 Graduate Nurses—Charge	12,261.20	14,340.00	14,997.25
11 Graduate Nurses—General Duty	11,703.90	30,228.00	31,613.45
5 Graduate Nurses—General Duty	384.12		
18 Practical Nurses—General Duty	15,820.14	36,504.00	37,501.10
5 Practical Nurses—General Duty	3,204.44		
1 Recreational Director	2,378.00	2,628.00	2,497.45
1 Senior Practical Nurse	2,138.00	2,148.00	2,246.45
1 Practical Nurse—Charge	2,280.45	2,328.00	2,434.70
Emergency and Vacation Relief	15.93	400.00	400.00
Total Salaries and Wages	$ 53,646.01	$ 96,112.00	$ 98,454.85
Total Nursing Division Budget	$ 53,646.01	$ 96,112.00	$ 98,454.85

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

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DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 3,645.00	$ 3,840.00	$ 3,827.75
1 First Cook	2,744.00	3,000.00	2,886.50
1 Second Cook	2,427.71	2,640.00	2,761.00
2 Relief Cooks	5,018.00	5,280.00	5,522.00
1 Relief Cook	2,078.00	2,328.00	2,183.70
12 Kitchen Porters	11,538.49	29,520.00	24,206.40
3 Kitchen Porters	1,596.26		
Vacation Relief	1,211.40	1,600.00	1,600.00
Total Salaries and Wages	$ 30,258.86	$ 48,208.00	$ 42,987.35
Maintenance and Operation			
Meat, Fish and Poultry	$ 20,948.08	$ 26,500.00	$ 26,500.00
Fruits and Vegetables	6,318.02	10,000.00	9,000.00
Groceries	12,905.32	13,500.00	13,500.00
Bread	2,253.91	2,700.00	2,700.00
Butter and Eggs	9,130.28	12,000.00	12,000.00
Milk and Cream	12,972.10	16,000.00	16,000.00
Potatoes	1,086.38	1,800.00	1,800.00
Kitchen Supplies	1,102.77	1,200.00	1,200.00
Dining Room Supplies	1,279.83	1,800.00	1,800.00
Total Maintenance and Operation	$ 67,996.69	$ 85,500.00	$ 84,500.00
Total Dietary Division	$ 98,255.55	$133,708.00	$127,487.35
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Seamstress	$ 2,150.00	$ 2,280.00	$ 2,259.00
1 Maid, Residence	1,958.00	1,968.00	2,058.20
1 Maid, Preventorium	1,578.43		
1 Head Orderly	2,049.93	2,088.00	2,183.70
12 Ward Orderlies	13,630.48	23,616.00	24,534.40
Relief Maid, Part Time	386.72	1,476.00	1,476.00
4 Ward Orderlies (9 months)	1,740.52		
Total Salaries and Wages	$ 23,494.08	$ 31,428.00	$ 32,511.30
Maintenance and Operation			
General Ward Supplies	$ 5,135.50	$ 4,000.00	$ 4,000.00
Cleaning and Janitor Supplies	797.96	1,200.00	1,200.00
Laundry	9,543.44	13,000.00	13,000.00
Bedding and Linen	4,594.21	3,500.00	3,500.00
Clothing for Inmates	144.53	750.00	1,500.00
Film Service	274.86	400.00	400.00
Total Maintenance and Operation	$ 20,490.50	$ 22,850.00	$ 23,600.00
Total Housekeeping Division	$ 43,984.58	$ 54,278.00	$ 56,111.30

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BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
GENERAL HOUSE AND PROPERTY EXPENSE			
Salaries and Wages			
1 Assistant Superintendent	$ 3,398.00	$ 3,408.00	$ 3,564.20
1 Maintenance Mechanic	2,405.58	2,748.00	2,873.95
2 Carpenters	2,318.00	4,896.00	4,869.40
1 Carpenter—Part Time	1,746.00		
2 Painters	4,636.00	4,896.00	4,869.40
1 Head Gardener	2,162.00	2,208.00	2,271.55
1 Truck Driver	2,378.00	2,448.00	2,497.45
1 Night Watchman	2,198.00	2,208.00	2,309.20
1 Freight Handler	876.00	2,748.00	2,748.45
1 Relief Man	2,198.00	2,208.00	2,309.20
3 Laborers	5,301.35	6,264.00	6,551.10
2 Laborers (8 months)		2,784.00	2,923.20
1 Farm Man	2,014.00	2,208.00	2,309.20
Total Salaries and Wages	$ 31,630.93	$ 39,024.00	$ 40,096.30
Maintenance and Operation			
Express, Freight and Cartage	$ 2,410.92	$ 450.00	$ 450.00
Lights, Fuel and Power	14,908.56	18,000.00	18,000.00
Engine Room and Shop Supplies	1,173.24	900.00	900.00
Ice Plant Supplies	30.75	75.00	75.00
Maintenance to Buildings	4,461.20	4,000.00	4,000.00
Maintenance to Grounds	693.99	4,000.00	3,000.00
Oils and Greases	173.06	450.00	300.00
Gasoline	841.85	1,500.00	1,000.00
Maintenance to Equipment	3,436.68	4,000.00	3,000.00
Auto and Garage Supplies	268.28	750.00	500.00
Total Maintenance and Operation	$ 28,398.53	$ 34,125.00	$ 31,225.00
Total General House and Property Budget	$ 60,029.46	$ 73,149.00	$ 71,321.30
Outlays, Fixed Property and Equipment			
1 Trocar	$ 5.74	$	$
1 Canulae	24.60		
5 Refrigerators, 12 Cubic Feet	1,290.81		
2 Wheel Chairs	120.13		
1 Electric Fan	26.14		
1 Autopsy Table	451.00		
4 Electric Irons	48.82		
1 Desk Lamp	13.27		
1 Automobile	2,251.24		
2 Du Gas Fire Extinguishers	102.24		
6 Fire Extinguishers	125.46		

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Outlays, Fixed Property and Equipment (Cont.)			
6 Tetrochloride Fire Extinguisher	55.35		
500 Blankets	3,315.51		
180 Pillows	406.82		
1000 Sheets	2,436.02		
300 Pillow Cases	130.79		
200 Spreads	623.25		
2 Linen Hampers	33.71		
1 Sprinkler System	629.18		
60 Stainless Dish Trays	113.78		
15 Laundry Baskets	245.23		
1 Skillsaw	158.88		
1 Electric Hedge Shear	24.75		
1 Fluoroscope	992.61		
1 Tomal Dressing Carriage	102.24		
1 Salvajor	2,641.13		
1 Needle Sharpener	61.19		
2 Desks and Chairs	196.81		
80 Urinals	411.73		
12 Bed Pans	55.50		
75 Bedside Chairs	1,017.06		
75 Crank Beds (2 crank)	5,499.64		
1 Van Body 2-Ton Truck	3,763.00		
Furniture—Doctors and Nurses		7,500.00	5,500.00
Furniture—Patients		1,500.00	1,500.00
25 Beds		1,625.00	1,625.00
25 Mattresses		1,000.00	1,000.00
2 Bedside Rails		50.00	50.00
20 Venetian Blinds		300.00	300.00
Lights—Children's Ward		200.00	200.00
Radio Equipment		2,900.00	2,900.00
1 Ediphone Equipment		750.00	
Adding Machine		310.00	
Dishwashing Machine		1,650.00	
3 Electric Ranges		1,850.00	1,850.00
Grill Range		650.00	650.00
12 Dishwash Trays		165.00	165.00
150 Water Pitchers		625.00	625.00
Vacuum Cleaner		45.00	45.00
Nourishment Cart		125.00	125.00
Gas Tank Truck		50.00	50.00
Gas Regulator		75.00	75.00
Total Capital Outlay	$ 27,373.63	$ 21,370.00	$ 16,660.00
STRUCTURAL AND NON-STRUCTURAL			
Rebuild Dishwashing Room	$ 378.00	$	$
Total Structural and Non-Structural	$ 378.00	$	$
Unappropriated Reserve	$	$ 12,500.00	$ 15,000.00
Total Bret Harte Budget	$342,596.17	$458,234.00	$450,787.45

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Road Commissioner	$	$ 6,000.00	$ 6,233.30
1 Deputy Road Commissioner		5,520.00	5,435.00
1 Senior Highway Engineer	4,230.16	4,725.00	4,706.25
1 General Superintendent	4,435.00	4,800.00	4,706.25
1 Yard Superintendent	3,450.00	3,780.00	3,639.50
1 Office Manager	3,560.00	3,900.00	3,765.00
2 Account Clerks	2,260.00	5,760.00	5,522.00
2 Junior Account Clerks	5,230.00	5,040.00	4,769.00
1 Stenographer-Secretary		2,880.00	2,731.00
Special Accountant		500.00	500.00
Total Salaries and Wages	$ 23,165.16	$ 42,905.00	$ 42,007.30
Maintenance and Operation			
Postage and Stamped Envelopes	$ 79.00	$ 200.00	$ 200.00
Telephone and Telegrams	1,196.69	1,500.00	1,500.00
Stationery and Supplies	4,882.88	3,000.00	3,000.00
Transportation	303.86	200.00	200.00
Retirement	28,562.01	50,000.00	50,000.00
Road Commissioner's Mileage		900.00	900.00
Total Maintenance and Operation	$ 35,024.44	$ 55,800.00	$ 55,800.00
Outlays, Fixed Property and Equipment			
1 Adding Machine and Stand	$ 396.68	$	$
3 Legal Files	149.45	270.00	270.00
3 Drafting Tables	304.43		
1 Typewriter and Stand		150.00	150.00
1 Time Clock	318.59		
1 Calculating Machine		700.00	700.00
2 Swivel Chairs	237.60	100.00	100.00
2 Executives Desks and Chairs	578.51		
2 Utility Stands	35.88		
2 Desk Chairs	184.91	50.00	50.00
1 Table		80.00	80.00
4 Drafting Lamps		100.00	100.00
1 Bookkeeping Machine			3,600.00
Total Outlays	$ 2,206.05	$ 1,450.00	$ 5,050.00
Total Administrative Division	$ 60,395.65	$100,155.00	$102,857.30

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 ——TO—— JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
MAINTENANCE DIVISION			
Salaries and Wages			
1 Associate Highway Engineer	$ 4,101.45	$	$
1 Superintendent of Bridges and Ferries	4,015.00	4,140.00	4,267.00
1 Shop Foreman	4,111.00	4,500.00	4,329.75
Day Laborers	323,338.98	463,545.00	410,594.75
1 Street Sweeper, Escalon	1,080.00	1,080.00	1,080.00
7 Ferry Tenders (Resident	9,973.79	16,800.00	15,813.00
1 Bridge Tender (Resident)	6,596.70	2,400.00	2,259.00
3 Bridge Tenders	6,962.80	7,560.00	7,153.50
19 Ferry Tenders	37,683.53	50,160.00	47,690.00
3 Ferry Tenders (Resident)	6,022.92	7,236.00	6,813.00
4 Relief Bridge and Ferry Tenders	9,600.00		
Total Salaries and Wages	$413,486.17	$557,421.00	$500,000.00
Maintenance and Operation			
Express, Freight and Cartage	$ 24,113.42	$ 25,000.00	$ 25,000.00
Rock, Sand and Gravel	58,092.18	50,000.00	50,000.00
Lumber	26,175.12	15,000.00	15,000.00
Bitumens	48,772.35	85,000.00	85,000.00
Culvert Pipe	16,908.35	12,000.00	12,000.00
Gasoline, Oils and Greases	33,690.53	30,000.00	30,000.00
Tires and Tubes	12,786.43	15,000.00	15,000.00
Cement	1,872.88	500.00	500.00
Power and Lights	1,977.35	2,500.00	2,500.00
Road Signs	3,569.92	3,000.00	3,000.00
Paint	9,728.38	10,000.00	10,000.00
Repairs to Equipment	19,908.17	30,000.00	30,000.00
Hardware and Steel	4,498.02	2,000.00	2,000.00
Batteries	1,400.85	1,500.00	1,500.00
Cable	4,064.19	3,000.00	3,000.00
Shipyard Repairs and Towing	9,733.24	12,500.00	12,500.00
Expendible Tools	2,040.27	1,000.00	1,000.00
Rent of Equipment	10,628.65	5,000.00	5,000.00
Repairs to Buildings	1,862.00	2,000.00	2,000.00
Warehouse Supplies	2,941.63	2,500.00	2,500.00
Weed Control	490.68	2,000.00	2,000.00
Rent of Buildings		1,320.00	1,560.00
Highway Lighting		300.00	300.00
Insurance	7,590.07	10,000.00	10,000.00
Total Maintenance and Operation	$302,844.68	$321,120.00	$321,360.00
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 656.96	$ 500.00	$ 1,000.00
2 Automobiles	14,514.65	3,000.00	3,000.00
2 Pickup Trucks	4,678.37	2,000.00	2,000.00
1 Dump Truck, Small	8,575.83	2,500.00	

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
OUTLAYS, FIXED PROPERTY, EQUIP. (Cont.)			
2 Dump Trucks, Large	13,857.85		
1 Tractor, R. D. 7	7,357.96		
1 Littleford Kettle	1,794.83		
1 Scraper, 8 Cubic Yards	5,293.59		
1 Truck Crane	15,069.25		
1 Motor Grader	9,819.48		
1 Tandem Roller	11,044.03		
1 Station Wagon		1,200.00	1,500.00
2 Pull Graders		4,000.00	
1 Traffic Line Paint Machine	410.00		
1 Electric Vibrator	279.31		
1 Brake Lining Machine	188.34		
5 Traffic Counters	182.71		
Laboratory and Testing Equipment	1,322.54		
2 Pumps	431.58		
1 Scarifier	1,085.57		
Laboratory Equipment		500.00	500.00
Dragline Bucket		600.00	600.00
Drinking Fountain		500.00	500.00
Air Compressor		3,000.00	3,000.00
Pavement Breaker—Air		300.00	300.00
Pavement Breaker—Gasoline		400.00	
Clay Spades—Air		300.00	350.00
Chain Saw		500.00	
Patcher Wagon		800.00	2,200.00
3 Tractors		10,000.00	10,000.00
Offset Discs		1,000.00	1,000.00
Grease Equipment		1,000.00	1,000.00
Mixing Machine		24,000.00	24,600.00
Manteca Yard Buildings		10,000.00	10,000.00
Roto Beater			800.00
Vehicle Hoist			1,200.00
Power Mower			128.00
Tamper			150.00
Total Outlays	$ 96,562.85	$ 66,100.00	$ 63,828.00
NEW CONSTRUCTION			
Rights-of-Way	$ 13,051.59	$ 20,000.00	$ 15,000.00
Thornton Road	35,331.38		
Fish Camp Road	22,381.16	80,000.00	90,000.00
Escalon-Bellota Road	38,101.24		
Roberts Island Road	58,933.42		
West Lane	36,539.00	70,000.00	
Burneyville Bridge, Half Cost, Re-deck	15,177.27		
Rough and Ready By-Pass		100,000.00	50,000.00
Bacon Island Bridge		30,000.00	
Farmington Bridge		55,000.00	45,000.00
Peters Gravel Pit	3,771.00		
Craig Avenue	1,458.23		
Total New Construction	$224,744.29	$355,000.00	$200,000.00
Unappropriated Reserve	$	$ 50,306.00	$ 12,265.70
Total Highway Maintenance Budget	$1,098,003.64	$1,450,102.00	$1,200,311.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 1

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

•

APPROVED BUDGET

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FISCAL YEAR
JULY 1, 1948
—TO—
JUNE 30, 1949

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STATISTICAL REPORT
1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Day Labor	$ 2,800.00	$	$
Total Salaries and Wages	$ 2,800.00	$	$
Maintenance and Operation			
Repairs to Equipment	$ 3,51	$	$
Supplies	27.68		
Retirement	181.44		
Total Maintenance and Operation	$ 212.63	$	$
New Construction			
Alpine Avenue	$	$ 15,000.00	$ 15,000.00
Roadside Parks		1,000.00	2,000.00
Filbert Street	10,038.68		
Michigan Avenue		5,000.00	5,000.00
Mildred Ferry Landings	3,900.00		
Golf Course Road		25,000.00	5,000.00
Craig Avenue	352.60		
Country Club Boulevard			12,000.00
Bacon Island Bridge			31,813.00
Rough and Ready Project			20,000.00
Total Outlays	$ 14,291.28	$ 46,000.00	$ 90,813.00
Total Road District No. 1 Budget	$ 17,303.91	$ 46,000.00	$ 90,813.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
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FISCAL YEAR
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JUNE 30, 1949

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STATISTICAL
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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Day Labor	$ 20,357.58	$	$
Total Salaries and Wages	$ 20,357.58	$	$
Maintenance and Operation			
Telephone and Telegrams	$ 135.25	$	$
Repairs to Equipment	4,102.79		
Expendible Tools	257.59		
Road Oil	15,536.39		
Gravel and Rock	9,361.84		
Hardware and Lumber	212.91		
Gasoline and Oil	2,128.11		
Supplies	136.52		
Power and Lights	113.96		
Small Bridges and Culberts	202.01		
Hire of Equiment	961.79		
Rent of Warehouse	240.00		
Tires	892.39		
Rent of Dump Grounds	325.00		
Retirement	1,325.37		
Total Maintenance and Operation	$ 35,931.92	$	$
Outlays, Fixed Property and Equipment			
Rights-of-Way	$ 155.00	$	$
1 Offset Disc	266.50		
2 3-yard Dump Trucks	5,974.61		
1 Roller	1,101.88		
1 Mile of Liberty Road	1,853.20		
Venice Ferry Landings		10,000.00	10,000.00
Correia Ferry Landings		10,000.00	10,000.00
Thornton Road		30,000.00	30,000.00
West Lane			43,281.00
Total Outlays	$ 9,351.19	$ 50,000.00	$ 93,281.00
Total Road District No. 2 Budget	$ 65,640.69	$ 50,000.00	$ 93,281.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 3

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Day Labor	$ 23,739.20	$	$
Total Salaries and Wages	$ 23,739.20	$	$
Maintenance and Operation			
Light, Heat, Water	$ 3.70	$	$
Repairs to Equipment	257.95		
Road Oil	6,405.92		
Gravel and Rock	4,808.16		
Hardware and Lumber	6.00		
Gasoline and Oil	541.76		
Small Bridges and Culverts	833.32		
Tires and Tubes	169.88		
Rent of Implement Shed	140.00		
Rent of Equipment	16,889.51		
Retirement	479.44		
Total Maintenance and Operation	$ 30,535.64	$	$
Outlays, Fixed Property and Equipment			
1 Road Roller	$ 6,000.00	$	$
Motor Grader	9,832.38		
1 Truck	5,000.00		
1 Pickup	1,516.78		
1 Trailer	3,000.00		
North Ripon Road		40,000.00	40,000.00
Fish Camp Road			18,320.00
Total Outlays	$ 25,349.16	$ 40,000.00	$ 58,320.00
Total Road District No. 3 Budget	$ 79,624.00	$ 40,000.00	$ 58,320.00

HIGHWAYS AND BRIDGES

Maintenance and Construction of Public Roads, Bridges and Ferries

BRIDGES

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
New Construction			
Cherokee Lane Bridge	$ 32,143.55	$	$
Fish Camp Bridge	78,023.98		
Total Bridge Budget	$110,167.53	$	$

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Manager	$ 4,664.00	$ 4,800.00	$ 4,894.50
1 Night Supervisor	2,978.00	2,988.00	3,124.95
1 Assistant Business Manager	3,377.00	3,600.00	3,639.50
1 Accountant	3,274.83	3,600.00	3,689.70
1 Assistant Accountant	2,839.70	2,880.00	2,860.00
4 Bookkeepers, Junior	9,779.19	9,792.00	10,240.80
1 Billing Clerk	1,875.92	2,448.00	2,560.20
1 Stenographer	2,352.44	2,448.00	2,560.20
1 Junior Stenographer	266.00	2,280.00	2,384.50
1 Storekeeper	2,978.00	2,988.00	3,124.95
1 Assistant Storekeeper			1,683.00
1 Chief Telephone Operator	2,378.00	2,388.00	2,497.45
1 Assistant Chief Telephone Operator	2,258.00	2,268.00	2,371.95
5 Telephone Operators	8,269.64	10,740.00	11,053.25
1 Relief Telephone Operator	1,788.52	2,088.00	2,183.70
1 Night Clerk	2,286.06	2,268.00	2,371.95
1 Head Orderly	2,629.00	2,700.00	2,761.00
1 Assistant Head Orderly	2,378.00	2,388.00	2,497.45
4 Orderlies	560.55		
Vacation Relief	1,833.84	2,000.00	2,000.00
1 Relief Billing Clerk	194.00		
Total Salaries and Wages	$ 58,960.69	$ 64,664.00	$ 68,499.05
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,322.09	$ 900.00	$ 900.00
Telephone and Telegrams	5,577.34	5,500.00	5,500.00
Express, Freight and Cartage	1,642.00	1,900.00	1,900.00
Transportation, Meals and Lodging	144.32	250.00	250.00
Stationery and Supplies	5,952.39	8,000.00	8,000.00
Record Books, Forms and Covers	4,693.71		
Advertising		150.00	150.00
Total Maintenance and Operation	$ 19,331.85	$ 16,700.00	$ 16,700.00
Total Administrative Division	$ 78,292.54	$ 81,364.00	$ 85,199.05

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
DIETARY DIVISION			
Salaries and Wages—Special			
1 Director or Dietetics (6 months)	$	$ 2,340.00	$ 2,340.00
1 Dietician—Administrative	3,278.00	3,288.00	3,438.70
1 Chief Special—Diet Kitchen	1,689.17	2,940.00	3,074.75
1 Clerk-Dietary (6 months)		1,104.00	1,104.00
2 Diet Kitchen Cooks	1,908.21	4,176.00	4,193.40
8 Aids	14,393.12	14,196.00	16,967.60
1 Relief Aid	1,655.83	2,028.00	2,120.95
1 Communicable Ward Dishwasher	461.90	1,998.00	2,089.63
8 Orderlies	16,802.62	11,628.00	16,215.04
Total Salaries and Wages, Special	$ 40,188.85	$ 43,698.00	$ 51,544.07
Salaries and Wages			
1 Chef	$ 4,070.00	$ 4,440.00	$ 4,410.00
1 Assistant Chef	2,979.00	3,000.00	3,137.50
1 Baker	2,755.12	3,120.00	3,263.00
1 Assistant Baker	1,976.27	2,820.00	2,497.45
1 Supper Cook	2,820.97	2,760.00	2,886.50
1 Breakfast Cook	2,638.62	2,640.00	2,761.00
1 Night Cook	2,738.00	2,748.00	2,873.95
1 Steam Cook	2,559.00	2,580.00	2,698.25
1 Relief Cook	2,254.01	2,328.00	2,434.70
1 Vacation Relief Cook		2,628.00	2,519.55
1 Butcher	2,729.00	2,760.00	2,886.50
1 Assistant Butcher	1,065.00	1,080.00	1,129.50
8 Senior Kitchen Helpers	13,307.45	15,984.00	16,712.04
18 Kitchen Helpers	38,294.16	34,884.00	36,483.84
Vacation Relief	3,911.52	3,000.00	3,000.00
1 Salad Maker	154.00		
Total Salaries and Wages, General	$ 84,252.12	$ 86,772.00	$ 89,693.78
Total Salaries & Wages, Special & General	$124,440.97	$130.470.00	$141,237.85
Maintenance and Operation			
Meat, Fish and Poultry	$ 44,017.77	$ 50,000.00	$ 50,000.00
Fruit and Vegetables	15,318.87	16,500.00	16,500.00
Groceries	69,503.95	72,000.00	72,000.00
Butter and Eggs	3,000.50	6,000.00	6,000.00
Potatoes	7,472.45	7,500.00	7,500.00
Kitchen and Dining Room Supplies	4,257.28	4,500.00	4,500.00
Milk and Cream	378.27		
Total Maintenance and Operation	$143,949.09	$156,500.00	$156,500.00
Total Dietary Division	$268,390.06	$286,970.00	$297,737.85

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•

APPROVED
BUDGET

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FISCAL YEAR
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—TO—
JUNE 30, 1949

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CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
NURSING DIVISION			
Salaries and Wages			
1 Director of Nurses	$ 4,430.00	$ 4,680.00	$ 4,643.50
1 Relief Director of Nurses	525.18		
1 Assistant Director—Nursing Service	1,195.14	3,720.00	3,576.75
1 Assistant Director—Nursing School	3,432.59	3,840.00	3,639.50
1 Nursing Arts Instructor	3,296.00	3,420.00	3,576.75
1 Surgical Instructor	3,058.84	3,420.00	3,576.75
1 Medical Instructor	2,441.50	3,420.00	3,576.75
1 Relief Instructor		3,420.00	3,291.75
1 Secretary to Director of Nurses	2,303.00	2,328.00	2,434.70
1 Clerical Assistant		2,208.00	2,309.20
1 Night Supervisor	2,990.00	3,420.00	3,137.50
1 Assistant Night Supervisor	2,605.79		
3 Supervisors	4,784.52	9,540.00	9,036.00
2 Relief Supervisors	451.50	6,120.00	5,873.40
4 Special Trained Graduate Nurses	6,645.10	12,000.00	12,250.80
1 Head Nurse Obstetricts	2,729.00	3,060.00	3,124.95
5 Head Nurses	14,616.09		
12 Head Nurses	12,545.93	35,280.00	36,000.00
12 Assistant Head Nurses		31,020.00	32,340.00
75 Graduate Nurses	97,867.76	285,792.00	196,120.00
80 Student Nurses	43,447.61	30,000.00	30,000.00
4 Senior Attendants	5,905.87	6,444.00	8,985.80
122 Attendants	201.840.91	223,080.00	250,846.70
2 Half-time Attendants	1,093.40		
1 Practical Male Nurse	2,138.00	2,148.00	2,246.45
Emergency Relief Nurses	2,343.92	4,000.00	4,000.00
1 Housemother		2,208.00	2,125.20
3 Assistant Housemothers		2,088.00	6,029.10
Vacation Relief	1,348.99	10,000.00	10,000.00
Total Salaries and Wages	$424,036.64	$696,656.00	$642,741.55
Maintenance and Operation			
Books	$	$ 1,000.00	$ 1,000.00
Recreation Expense	104.99		400.00
Total Maintenance and Operation	$ 104.99	$ 1,000.00	$ 1,400.00
Total Nursing Division	$424,141.63	$697,656.00	$644,141.55

CONSERVATION OF HEALTH

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Engineer	$ 3,830.00	$ 3,840.00	$ 4,016.00
4 Firemen	11,426.00	11,232.00	11,746.80
4 Maintenance Mechanics	10,700.60	11,232.00	11,746.80
1 Sewerage Maintenance Mechanic	2,362.65	2,808.00	2,936.70
1 Head Carpenter	2,978.00	3,108.00	3,124.95
2 Carpenters	5,866.05		
1 Carpenter (8 months)	1,603.00		
4 Carpenters—Maintenance	1,986.24	10,992.00	11,495.80
1 Head Painter	2,978.00	3,108.00	3,124.95
3 Painters	5,873.88	5,496.00	8,392.85
1 Painter (8 months)	1,366.37	1,832.00	1,923.60
1 Senior Bus Driver	2,858.00	2,988.00	2,999.45
12 Drivers	31,044.61	31,536.00	32,991.41
2 Relief Ambulance Drivers	365.13		
1 Head Gardener	2,438.00	2,628.00	2,560.20
4 Gardener's Helpers	6,622.78	8,832.00	9,236.80
1 Gardener's Helper (9 months)	920.00		
1 Night Watchman	2,498.00	2,628.00	2,622.95
1 Assistant Night Watchman	2,078.00	2,448.00	2,560.20
1 Assistant Watchman	1,336.54	2,088.00	2,183.70
1 Superintendent of Construction	346.78	500.00	500.00
Vacation Relief	2,557.29	1,500.00	1,500.00
Total Salaries and Wages	$104,035.92	$108,796.00	$115,663.16
Total Maintenance and Supplies			
Engine Room and Shop Supplies	$ 10,809.60	$ 10,000.00	$ 10,000.00
Ice Plant Supplies		100.00	100.00
Maintenance to Buildings	9,805.06	13,425.00	13,425.00
Maintenance to Equipment	16,652.53	13,900.00	13,900.00
Maintenance to Grounds	3,390.03	2,800.00	2,800.00
Oils and Greases	2,552.86	350.00	350.00
Gasoline	3,570.23	3,000.00	3,000.00
Auto and Garage Supplies	327.44	500.00	500.00
Light and Fuel	38,282.14	34,000.00	34,000.00
Outside Services	4,579.81	3,000.00	3,000.00
Total Maintenance and Supplies	$ 89,969.70	$ 81,075.00	$ 81,075.00
Total Maintenance Division	$194,005.62	$189,871.00	$196,738.16

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Executive Housekeeper	$ 2,029.02	$ 3,768.00	$ 3,638.00
1 Assistant Housekeeper		3,168.00	2,310.00
1 Assistant Housemother	4,112.26	2,088.00	2,183.70
6 Maids	10,392.86	12,168.00	12,556.70
1 Linen Room Supervisor		2,208.00	
1 Seamstress	2,198.00		
3 Housekeeping Supervisors		6,624.00	2,898.00
5 Assistant Seamstresses	8,060.71	10,140.00	10,604.75
1 Clerical Assistant Supervisor		2,208.00	
1 Assistant Seamstress (8 months)	1,335.10		
2 Wall Washers		4,176.00	4,019.40
23 Senior Orderlies	31,420.31	46,644.00	48,736.85
4 Surgical Orderlies		8,352.00	8,684.80
44 Orderlies	97,448.02	85,272.00	89,182.72
1 Laboratory Orderly	1,861.50		
4 Orderlies, Night Duty	5,631.06	8,208.00	8,413.20
3 Relief Orderlies	3,356.10	5,814.00	6,080.64
4 Vacation Relief Orderlies	2,163.51	7,752.00	7,461.52
2 Window Washers	4,054.77	4,176.00	4,367.40
8 Custodial Orderlies	3,807.00	4,320.00	4,320.00
1 Barber	2,457.55	2,508.00	2,622.95
1 Assistant Restroom Orderly (6½ months)	606.77	585.00	614.25
Total Salaries and Wages	$180,934.54	$220,179.00	$218,694.88
Maintenance and Operation			
General Ward Supplies	$ 9,363.71	$ 24,000.00	$ 24,000.00
Cleaning and Janitor Supplies	9,642.43	$ 3,500.00	$ 3,500.00
Clothing for Inmates	1,800.34	1,000.00	1,000.00
Bedding and Linen	14,105.72	25,000.00	20,000.00
Film Service	23.99	400.00	400.00
Tobacco	611.73	600.00	600.00
Total Maintenance and Operation	$ 35,547.92	$ 54,500.00	$ 49,500.00
Total Housekeeping Division	$216,482.46	$274,679.00	$268,194.88
LAUNDRY DIVISION			
Salaries and Wages			
1 Laundry Foreman	$ 3,416.32	$ 3,528.00	$ 3,564.20
1 Laundry Maintenance Man	393.34	2,580.00	2,510.00
1 Marker	2,157.40	2,208.00	2,309.20
1 Assistant Laundry Foreman	1,913.09	2,400.00	2,309.20
1 Washerman	2,503.00	2,700.00	2,685.70
2 Assistant Washermen	2,198.00	4,416.00	4,434.40
7 Laundresses	12,855.23	14,616.00	14,677.65
13 Helpers	21,992.31	25,740.00	26,026.44
Vacation Relief	464.63	1,500.00	1,500.00
Total Salaries and Wages	$ 47,893.32	$ 59,688.00	$ 60,016.79
Maintenance and Operation			
Laundry Supplies	$ 6,629.17	$ 9,000.00	$ 8,000.00
Total Maintenance and Operation	$ 6,629.17	$ 9,000.00	$ 8,000.00
Total Laundry Division	$ 54,522.49	$ 68,688.00	$ 68,016.79

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Superintendent	$ 9,650.00	$ 9,000.00	$ 10,375.00
1 Chief—Surgical Service	2,075.00	4,980.00	4,980.00
1 Resident Physician	4,475.00	5,000.00	4,956.50
2 Resident Physicians, Senior		6,600.00	6,600.00
7 2nd-year Resident Physicians	11,076.78		
8 Resident Physicians, Junior		20,160.00	20,160.00
1 1st-year Resident Physician, Junior (2 months)	6,380.64	400.00	400.00
1 Chief Resident Physician	1,507.43		
2 Dentists	1,020.00	2,040.00	2,035.00
1 Dentist Assistant	960.00		
1 Senior Medical Student	115.70		
35 Visiting Staff, Active		40,800.00	35,525.00
15 Attending Staff, Senior	13,355.88		
17 Attending Staff, Associates	14,000.00		
12 Internes	10,045.35	18,432.00	17,920.00
1 Physiotherapist	3,170.00	3,180.00	3,325.75
1 Physiotherapist Assistant	2,930.00	2,940.00	3,074.75
1 Physiotherapist Assistant	2,181.35	2,760.00	2,886.50
1 Head Nurse, O. R.	3,987.65	4,020.00	4,204.25
1 Assistant Head Nurse, O. R.	3,804.84	3,480.00	3,514.00
3 Graduate Nurses, O. R.	2,597.71	9,540.00	9,456.25
5 Graduate Nurses, O. R.		14,700.00	14,148.75
1 Assistant Graduate Nurse, O. R.	3,004.00	3,288.00	
1 Chief Anesthetist	4,310.00	4,320.00	4,518.00
2 Anesthetists	4,010.00	8,040.00	8,073.50
1 Head Record Librarian		3,108.00	
1 Record Librarian	2,510.00	2,520.00	2,635.50
1 Record Clerk	2,318.00	2,328.00	2,434.70
2 Junior Record Clerks	3,678.86	3,876.00	4,053.76
1 Secretary for Medical Reports	3,098.00	3,108.00	3,250.45
1 Secretary to Medical Director	2,622.89	3,108.00	2,761.00
1 Sterilizer Operator	2,138.00	2,148.00	2,246.45
1 Attendant, O. R.	2,138.00	2,028.00	2,130.95
1 Housekeeper, Medical Director	189.00		
4 Orderlies	625.39		
1 Crematory Attendant	2,378.00	2,388.00	2,497.45
Total Salaries and Wages	$126,353.47	$188,292.00	$178,163.51
Maintenance and Operation			
Outside Medical Service	$ 3,071.74	$ 3,600.00	$ 3,600.00
Ambulance Service	44.07	75.00	75.00
Medical, Surgical and Tech. Supplies	22,203.60		
Uniforms	452.48	1,100.00	1,100.00
Total Maintenance and Operation	$ 25,771.89	$ 4,775.00	$ 4,775.00
Total Medical and Surgical Division	$152,125.36	$193,067.00	$182,938.51

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
MEDICAL LIBRARY			
Salaries and Wages			
1 Medical Librarian	$ 3,193.83	$ 2,640.00	$ 2,761.00
Total Salaries and Wages	$ 3,193.83	$ 2,640.00	$ 2,761.00
Maintenance and Operation			
Magazines, Periodicals and Books	$ 964.26	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 964.26	$ 1,000.00	$ 1,000.00
Total Library Budget	$ 4,158.09	$ 3,640.00	$ 3,761.00
LABORATORY DIVISION			
Salaries and Wages			
1 Pathologist	$ 8,300.00	$ 8,400.00	$ 8,400.00
1 Technician, Senior	3,638.00	3,648.00	3,815.20
4 Assistant Technicians	1,047.87		
6 Junior Technicians	12,892.94	19,080.00	19,954.50
1 Special Laboratory Assistant		2,400.00	2,310.00
1 Orderly	151.50		
1 Clerical Assistant		2,208.00	2,125.20
Vacation Relief		200.00	200.00
Total Salaries and Wages	$ 26,030.31	$ 35,936.00	$ 36,804.90
Maintenance and Operation			
Laboratory Supplies	$ 2,704.52	$	$
Total Maintenance and Operation	$ 2,704.52	$	$
Total Laboratory Division	$ 28,734.83	$ 35,936.00	$ 36,804.90
X-RAY DIVISION			
Salaries and Wages			
1 Radiologist	$ 8,510.00	$ 6,000.00	$ 6,000.00
1 X-Ray Technician	2,265.10	3,648.00	3,815.20
3 X-Ray Technicians	7,929.45	9,540.00	9,977.25
1 Night Technician	2,695.00	2,700.00	2,823.75
1 Apprentice Technician		2,100.00	
1 X-Ray Clerk	2,373.00	2,388.00	2,497.45
1 X-Ray Orderly	151.50		
Vacation Relief	125.00		
Total Salaries and Wages	$ 24,049.05	$ 26,376.00	$ 25,113.65
Maintenance and Operation			
X-Ray Films and Supplies	$ 7,723.76	$ 13,500.00	$ 11,000.00
Supplies, X-Ray	2,370.99		
Total Maintenance and Operation	$ 10,094.75	$ 13,500.00	$ 11,000.00
Total X-Ray Division	$ 34,143.80	$ 39,876.00	$ 36,113.65

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

•

APPROVED BUDGET

•

FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

•

STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 4,478.00	$ 4,488.00	$ 4,693.70
1 Medical Storekeeper	315.00	2,676.00	2,798.65
1 Relief Pharmacist	374.00	374.00	392.70
1 Senior Orderly	159.00		
Total Salaries and Wages	$ 5,326.00	$ 7,538.00	$ 7,885.05
Maintenance and Operation			
Drugs	$ 68,449.18	$107,000.00	$100,000.00
Alcohol	823.90	1,200.00	1,000.00
Cotton, Gauze and Muslin	13,045.53	8,000.00	7,000.00
Dental and Optical Supplies	6.36	100.00	100.00
Total Maintenance and Operation	$ 82,324.97	$116,300.00	$108,100.00
Total Pharmacy Division	$ 87,650.97	$123,838.00	$115,985.05
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 3,464.00	$ 3,588.00	$ 3,639.50
2 Senior Social Workers	2,793.91	5,760.00	5,784.00
1 Junior Social Worker	2,200.00	2,400.00	2,510.00
1 Stenographer—Crippled Children	2,110.33	2,400.00	
1 Clerk	2,318.00	2,328.00	2,434.70
1 Clerk	2,215.45	2,268.00	2,371.95
1 Clerk	749.48	2,268.00	2,371.95
1 Clerk	2,355.13	2,208.00	2,309.20
1 Relief Clerk	507.58	4,416.00	2,309.20
2 Orderlies	287.85		
Vacation Relief	1,329.53	900.00	900.00
Total Salaries and Wages	$ 20,331.26	$ 28,536.00	$ 24,630.50
Total Admittance Division	$ 20,331.26	$ 28,536.00	$ 24,630.50
CRIPPLED CHILDREN DIVISION			
Salaries and Wages			
1 Stenographer	$	$ 2,400.00	$ 2,510.00
Total Salaries and Wages	$	$ 2,400.00	$ 2,510.00
Maintenance and Support			
Maintenance and Support	$	$ 23,800.00	$ 23,690.00
Total Maintenance and Support	$	$ 23,800.00	$ 23,690.00
Total Crippled Children Division	$	$ 26,200.00	$ 26,200.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 3,518.00	$ 3,528.00	$ 3,689.70
1 Assistant Farm Foreman		2,364.00	2,275.35
1 Barn Man	1,579.00	1,728.00	1,807.20
9 Farm Men	22,674.27	20,196.00	21,121.65
3 Maintenance Cleanup Men (8 months)	2,204.15	4,488.00	4,712.40
1 Hog Man	2,438.00	2,688.00	2,811.20
1 Poultryman	2,438.00	2,448.00	2,560.20
2 Poultryman Helpers	3,873.66	4,056.00	4,241.90
1 Herdsman	3,200.00	3,840.00	3,790.00
1 Assistant Herdsman		2,868.00	2,629.00
1 Creamery Man	2,678.00	2,868.00	2,833.00
1 Assistant Creamery Man		2,820.00	2,530.00
1 Head Milker	2,678.00	2,868.00	2,811.20
2 Milkers—Senior	5,203.80		
4 Milkers	4,529.70	5,640.00	11,044.00
1 Relief Milker	2,473.88	2,568.00	2,691.70
Vacation Relief		500.00	500.00
Laborers		1,200.00	1,200.00
Total Salaries and Wages	$ 59,488.46	$ 66,668.00	$ 73,248.50
Maintenance and Operation			
Farm Supplies	$ 529.54	$ 2,000.00	$ 2,000.00
Dairy Supplies	53,469.67	44,000.00	40,000.00
Poultry Supplies	12,741.37	13,000.00	13,000.00
Hog Supplies	1,715.71	34,000.00	30,000.00
Total Maintenance and Operation	$ 68,456.29	$ 93,000.00	$ 85,000.00
Total Farm Division	$127,944.75	$159,668.00	$158,248.50

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
TOWN CLINIC			
Salaries and Wages			
1 Head Nurse with Degree	$ 1,885.61	$	$
1 Charge Nurse	956.00	2,940.00	2,999.45
3 Graduate Nurses	6,954.98	8,100.00	8,471.25
2 Admittance Clerks	4,180.00	4,200.00	4,392.50
1 Bookkeeper	2,084.17	2,100.00	2,196.25
1 Janitor	2,210.00	2,220.00	2,321.75
Vacation Relief	858.32	820.00	820.00
Total Salaries and Wages	$ 19,129.08	$ 20,380.00	$ 21,201.20
Maintenance and Operation			
Telephone and Telegrams and Misc. Serv.	$ 459.28	$ 600.00	$ 600.00
Supplies and Service, Janitors	54.43	200.00	200.00
Rental of Clinic	4,400.00	4,800.00	4,800.00
Maintenance to Buildings	751.44	600.00	600.00
Maintenance to Equipment		200.00	200.00
Light, Heat and Power	503.41	500.00	500.00
Scavenger Service	18.00		
Total Maintenance and Operation	$ 6,186.56	$ 6,900.00	$ 6,900.00
Total Town Clinic Budget	$ 25,315.64	$ 27,280.00	$ 28,101.20
Outlays, Fixed Property and Equipment			
215 Chairs	$ 152.00	$	$
2 Electroluxs	132.98		
Toaster	17.30		
50 Mattresses	1,721.65	1,700.00	1,700.00
Filing Cabinets	76.88	565.00	565.00
7 Mop Units	264.94		
7 Refrigerators	1,280.51		
2 Refrigerators		685.00	685.00
2 Oak Desks and 1 Chair	206.54		
6 Electric Fans		225.00	225.00
Fire Extinguishers	169.13		
6 Kitchen Ranges	1,742.50		
1 Waxing and Polishing Machine		335.00	335.00
48 Chart Holders		60.00	
Linen for Drs. Cottages	281.18		
Water Cooler	250.00		
Range	122.49		
Vanity Lamp	31.62		
2 Stenographer Chairs	57.91		
4 Rugs	355.11		
4 Tables, Chairs and Lamps	279.25		
4 Beds, Chesterfields, Table, Ranges, Chairs and Linoleum	2,079.48		
3 Desks		335.00	335.00
15 Occasional Chairs	445.88		
Tray Bake Oven	3,688.89		
Bed, Chair and Dresser	332.61		
Rite Line Copy Holder	16.14		
2 Sausage Carts		100.00	100.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Outlays, Fixed Property and Equipment (Cont.)			
1 Steam Kettle		510.00	510.00
1 Butter Cutter		60.00	60.00
12 Left Arms Chairs		170.00	170.00
10 Gueneys		1,450.00	1,450.00
6 Gooseneck Lamps		78.00	78.00
16 Cribs		1,250.00	1,250.00
22 Mattresses		350.00	350.00
4 Wheel Chairs		300.00	300.00
4 Electric Clocks		100.00	100.00
1 Soundex Index		2,742.00	
Furniture for Dormitories		2,250.00	2,250.00
Benches and Chairs		200.00	
50 Beds		2,150.00	2,150.00
20 Bedsides Rails		400.00	400.00
Office Mechanical Equipment			
Duplicator	564.33		
Adding Machine	220.02		
4 Typewriters	538.95	595.00	550.00
1 Bookkeeeping Machine		2,350.00	2,350.00
1 Computing Machine		810.00	
1 Dictating System		1,600.00	1,600.00
1 Record Shaver		167.00	167.00
1 Head Clamp		125.00	125.00
1 Laundry Spinner-Dryer		7,450.00	
Mixing Machine Attachments		225.00	225.00
Laundry Washer	1,508.21		
Power Lawn Mower	568.88		
4 Food Conveyors	2,520.68		
3 Transformers	543.66		
1 Skilsaw	123.00		
1 Hand Truck	13.07		
1 Lard Press	66.63		
1 Shaper	238.31		
1 Pipe Threading Machine	333.90		
2 Food Conveyors		450.00	450.00
1 Radial Saw		600.00	600.00
1 Planer		1,900.00	1,900.00
1 Air Compressor		275.00	275.00
1 Grinder		55.00	55.00
1 Tractor		1,900.00	1,900.00
1 Ironer		19,500.00	
Corral Fence		500.00	500.00
Grain Drill		495.00	
Water Heater	113.24	90.00	90.00
Low Pressure Condenser	1,415.90		
Grain Bins	927.63		
Dollies	85.24		
Pump and 50 Gallon Tank	202.95		
2 Boars	100.00		
1 Bull	700.00		
Heifers	4,500.00	2,500.00	
Milking Machine		160.00	160.00
2 Machine Milk Pails		75.00	75.00

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Outlays, Fixed Property and Equipment (Cont.)			
1 Trough for Cooler		50.00	50.00
1 Steam Sterilizer		200.00	200.00
1 Thermometer		50.00	50.00
Cows		4,000.00	4,000.00
Laboratory and Surgical Equipment			
Manometer Presure Bag	25.96		
Cystoscope Ronquer	298.08		
Operating Table	1,703.78		
Major Luminaire	700.18		
Oxygen Masks	89.21		
Hemoglobinometer	94.72		
13 MLH Inclined Microscope	461.25	495.00	495.00
2 B & L Otoscope and Othalmoscope	94.02	92.00	92.00
Minor Luminaire	242.92		
2 Microslide Cabinets	476.25		
Stork Scales	18.00		
Bovie Surgical Unit	938.47		
Slide Warmer	54.12		
2 Cystoscopes	589.14		
2 Escophagoscopes	40.18		
Hemometer, Counter and Lamp	136.72		
Metabulator	287.00		
Kinetometer	640.63		
Helium Attachment	60.08		
Tenometer	49.71		
Panendoscope	115.02		
Cassette Changer	991.69		
Hot Air Sterilizer	189.63	190.00	190.00
Assessory Panel—Fracture Table	24.34		
Lead Lined Chair	68.13		
Sphygmanometer	56.25		
Cassette Trans Cabinet	143.50		
1 Torsion Balance		100.00	
1 Microtome Knife Sharpener		290.00	290.00
1 Microscope Lamp		55.00	55.00
1 Scopion Projector		2,050.00	1,500.00
1 Suction Machine		200.00	200.00
Oxygen Tents and Machine		730.00	730.00
Tyco Blood Pressure Apparatus		40.00	40.00
3 Cassette Holders		155.00	155.00
2 Auto Claves		2,500.00	
2 Sterile Water Tanks		1,250.00	
2 Electric Inhalators		90.00	90.00
1 Accerbator		130.00	130.00
1 Incubator		275.00	275.00
1 Baumonemeter		65.00	65.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Outlays, Fixed Property and Equipment (Cont.)			
24 Disposal Cans		355.00	355.00
1 Retrograde Esophogate Set		78.00	78.00
1 Tomogram		310.00	
2 Larynogoscopes		45.00	45.00
9 Airways and Inflation Tubes		45.00	45.00
12 Airways		35.00	35.00
Wiring, X-Ray Circuit	2,020.03		
1 Pair Scales	166.05		
60 Beds	1,932.33		
Motor Vehicles			
Ambulance	5,607.05		
Pick-Up Truck	1,459.10		
Truck	2,208.96		
3 Automobiles	4,258.15		
1 Bus		6,000.00	
Total Outlays	$ 55,230.24	$ 77,712.00	$ 33,200.00
Structural and Non-Structural			
3 Air Conditioning Units	$ 1,405.62	$	$
3 Power Poles	967.08		
Cement for Corralls	2,288.12	1,350.00	1,350.00
Dirt for Fill	807.18	1,000.00	1,000.00
Re-Build Two Operating Rooms		9,500.00	
Re-Build Room Ward B		1,000.00	1,000.00
Addition to Milkers' and Hogmen's Quarters		2,200.00	2,200.00
Extend Sewer Lines		2,300.00	2,300.00
Re-Build Sewing Room		2,500.00	2,500.00
Fire Control System—Carpenter's Shop		1,650.00	1,650.00
Total Structural and Non-Structural	$ 5,468.00	$ 21,500.00	$ 12,000.00
Total General Hospital Budget	$1,776,937.74	$2,336,481.00	$2,218,011.59

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
ADMINISTRATIVE			
PUBLIC ASSISTANCE DEPARTMENT			
Salaries and Wages			
1 Director	$ 5,840.00	$ 6,360.00	$ 6,320.00
1 Public Assistant Supervisor, PAS II		4,080.00	2,040.00
1 Public Assistant Supervisor, PAS I	3,336.10	3,695.00	3,695.00
2 Public Assistant Supervisors, PAS I	6,320.52	6,790.00	6,790.00
6 Public Assistant Workers, PAW II	17,049.20	18,680.00	18,600.00
5 Public Assistant Workers, PAW II	15,459.03	14,320.00	14,300.00
8 Public Assistant Workers, PAW II	9,221.93	20,920.00	20,580.00
1 Public Assistant Worker, PAW II	393.33	2,620.00	2,620.00
1 Bookkeeper-Clerk	3,685.00	4,080.00	4,050.00
2 Typist-Clerks, Senior	5,480.00	6,000.00	5,960.00
1 Stenographer-Clerk, Senior	2,740.00	3,000.00	2,980.00
1 Typist-Clerk, Senior	2,428.71	2,760.00	2,740.00
2 Typist-Clerks, Senior		4,680.00	3,900.00
1 Senior Clerk	2,510.00	2,760.00	2,740.00
2 Typist-Clerks, Junior	4,650.00	5,040.00	5,010.00
4 Typist-Clerks, Junior	8,401.46	9,300.00	9,300.00
2 Typist-Clerks, Junior		3,960.0	3,630.00
5 Typist-Clerks, Junior	7,653.96	10,680.00	10,725.00
2 Public Assistant Workers, No. 1	4,098.05	4,680.00	4,680.00
1 Public Assistant Worker, No. 1	1,440.00	1,950.00	1,950.00
1 Typist	815.56		
1 Boarding Home Inspector		3,120.00	3,120.00
Total Salaries and Wages, Public Assistant Workers Division	$101,522.85	$139,475.00	$135,730.00
INDIGENT DIVISION			
Salaries and Wages			
1 Supervisor	$ 3,105.00	$ 3,420.00	$ 3,395.00
1 Storekeeper	3,105.00	3,420.00	3,395.00
1 Camp Foreman	598.34	600.00	600.00
1 Camp Cook	720.00	720.00	720.00
1 Janitor	1,620.00	2,280.00	2,280.00
1 Social Worker	1,879.15	2,600.00	2,620.00
1 Social Worker	800.00	2,380.00	2,390.00
1 Social Worker		2,280.00	1,900.00
2 Assistant Storekeepers	1,025.81	4,800.00	4,620.00
1 Relief Janitor (2 weeks)	180.73		
1 Camp Cook	600.00	900.00	875.00
1 Camp Cook, Assistant	300.00	300.00	300.00
Total Salaries and Wages Indigent Division	$ 13,934.03	$ 23,700.00	$ 23,095.00
Total Administrative Salaries	$115,456.88	$163,175.00	$158,825.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
ADMINISTRATIVE (Continued)			
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,380.68	$ 2,600.00	$ 2,600.00
Telephone and Telegrams	1,580.48	1,800.00	1,800.00
Repairs to Office Equipment	591.82	600.00	600.00
Express, Freight and Cartage	96.47	100.00	100.00
Transportation, Meals and Lodging	704.75	750.00	750.00
Stationery and Supplies	1,770.64	1,700.00	1,700.00
Record Books, Forms and Covers	837.72	1,100.00	1,100.00
Rent of Office	5,830.00	6,360.00	6,480.00
Eye Examinations	1,050.00	1,200.00	1,200.00
Lights	742.40	850.00	850.00
Miscellaneous	123.64	250.00	250.00
Auto Service and Repairs	4,333.19	4,800.00	4,800.00
Janitor Supplies and Building Supplies	388.90	900.00	900.00
Retirement Contribution	7,601.96	15,856.00	15,856.00
Insurance			2,000.00
Total Maintenance and Operation	$ 28,032.65	$ 38,866.00	$ 40,986.00
Total Administrative	$143,489.53	$202,041.00	$199,811.00
AID TO AGED			
Maintenance and Operation			
County Aid to Aged	$ 165,729.13	$ 184,519.00	$ 184,519.00
State Aid to Aged	989.568.50	1,107,113.00	1,107,113.00
Federal Aid to Aged	896,884.63	991,218.00	1,143,093.00
Total Aid to Aged Division	$2,052,182.26	$2,282,850.00	$2,434,725.00
AID TO NEEDY CHILDREN			
Maintenance and Operation			
County Aid to Children	$ 85,711.54	$131,008.00	$122,302.00
State Aid to Children	151,619.89	239,373.00	237,900.00
Federal Aid to Children	74,668.25	109,695.00	137,724.00
Total Aid to Children	$311,999.68	$480,076.00	$497,926.00
AID TO BLIND			
Maintenance and Operation			
County Aid to Blind	$ 25,009.31	$ 27,141.00	$ 27,141.00
State Aid to Blind	60,295.05	82,602.00	82,602.00
Federal Aid to Blind	44,968.58	54,750.00	63,165.00
Total Aid to Blind	$130,272.94	$164,493.00	$172,908.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPT.

Administering to the Aged, Orphans, Needy Blind and Indigents

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

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	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
AID TO INDIGENT DIVISION			
Maintenance and Operation			
Woodyard Expense	$ 336.39	$ 600.00	$ 600.00
Provisions and Clothing	76,785.04	100,000.00	100,000.00
Transportation of Indigents	1,197.06	1,800.00	1,800.00
Housing of Indigents	8,743.99	15,000.00	15,000.00
Camp Supplies	215.56	600.00	600.00
Cartage, Indigents		100.00	100.00
Warehouse Supplies	48.02	100.00	100.00
Gas, Light and Water	3,077.43	3,000.00	3,000.00
Maintenance to Camp	710.61	300.00	300.00
Total Aid to Indigents Division	$ 91,114.10	$121,500.00	$121,500.00
Total Maintenance and Operation	$2,585,568.98	$3,048,919.00	$3,227,059.00
Outlays, Fixed Property and Equipment			
Law Books	$ 28.70	$ 75.00	$ 75.00
Fluorescent Lights	165.00		
4 Typewriters	938.91	475.00	475.00
1 Electronic Ediphone Equipment		1,200.00	1,200.00
2 Automobiles	3,401.27	3,000.00	3,000.00
1 Ediphone Transcriber	584.25		
Office Furniture	820.49	1,250.00	1,250.00
1 Electric Clock	15.00		
Refrigerator Unit	381.19		
Electric Fans	165.89		
Drinking Fountain		250.00	250.00
Files		100.00	100.00
Total Outlays	$ 6,500.70	$ 6,350.00	$ 6,350.00
Total Welfare and Security Budget	$2,735,559.21	$3,257,310.00	$3,433,220.00

COUNTY OF
SAN JOAQUIN
STATE OF
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APPROVED
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FISCAL YEAR
JULY 1, 1948
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JUNE 30, 1949

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CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Probation Officer	$ 3,990.00	$ 5,160.00	$ 4,735.00
1 Chief Assistant Probation Officer	3,035.00	3,690.00	3,555.00
1 Assistant Probation Officer	3,035.00	3,330.00	3,260.00
1 Assistant Probation Officer	2,795.00	3,330.00	3,260.00
1 Assistant Probation Officer	2,795.00	3,030.00	2,985.00
1 Assistant Probation Officer	2,590.32	3,030.00	2,985.00
1 Assistant Probation Officer	2,740.17	3,030.00	2,985.00
1 Assistant Probation Officer	2,450.00	2,880.00	2,640.00
1 Assistant Probation Officer (6 months)		1,440.00	1,440.00
1 Bookkeeper-Secretary	2,325.00	2,760.00	2,670.00
1 Senior Clerk	2,145.00	2,520.00	2,325.00
1 Stenographer	1,965.00	2,340.00	2,145.00
1 P.B.X. Operator	1,675.00		
1 Stenographer	1,845.00	2,340.00	2,135.00
1 Stenographer		2,250.00	2,130.00
Total Salaries and Wages	$ 33,385.49	$ 41,130.00	$ 39,250.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 214.40	$ 225.00	$ 225.00
Telephone and Telegrams	1,232.51	1,150.00	1,150.00
Repairs to Equipment	117.65	125.00	125.00
Express, Freight and Cartage		25.00	25.00
Convention Expense	50.00	50.00	50.00
Advertising		25.00	25.00
Transportation, Meals and Lodging	1,591.91	1,200.00	1,200.00
Stationery and Supplies	533.08	450.00	450.00
Record Books, Forms and Covers	117.92	400.00	400.00
Auto Service	1,994.50	1,200.00	1,200.00
Total Maintenance and Operation	$ 5,851.97	$ 4,850.00	$ 4,850.00
Outlays, Fixed Property and Equipment			
Law and Reference Books	$ 45.30	$ 50.00	$ 50.00
1 Typewriter	134.09		
3 Posture Chairs		225.00	225.00
1 Clerical Desk		97.00	97.00
1 Air Circulator	41.09		
Steel Storage Files	253.69	119.00	119.00
Card Index Master File	114.80		
Numbering Machine	29.32		
1 Executive Desk		185.00	185.00
12 Metal Waste Baskets		24.00	24.00
2 Typewriter Stands		53.00	53.00
8 2-Drawer Files		500.00	500.00
1 Automobile	1,776.32	2,500.00	2,000.00
Total Outlays	$ 2,394.61	$ 3,753.00	$ 3,253.00
Total Probation Department Budget	$ 41,632.07	$ 49,733.00	$ 47,353.00

CHARITIES AND CORRECTIONS

JUVENILE HALL

Care and Custody of Juvenile Court Wards

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

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STATISTICAL REPORT 1947 - 1948

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Superintendent	$ 2,620.00	$ 2,640.00	$ 2,640.00
1 Assistant Superintendent		2,400.00	2,365.00
1 Boy's Matron	1,912.90		
1 Girl's Marton	1,305.00	2,100.00	2,090.00
1 Assistant Girl's Matron		2,100.00	2,090.00
2 Day Matrons	3,834.19		
1 Night Matron	1,975.00	2,100.00	2,090.00
1 Cook	2,385.00	2,400.00	2,400.00
1 Laundress—Matron	765.00	1,980.00	1,972.00
Vacation and Sick Relief	1,072.60		
2 Group Supervisors—Part Time	318.62	990.00	990.00
Total Salaries and Wages	$ 16,188.31	$ 16,710.00	$ 16,637.00
Maintenance and Operation			
Telephone, Telegrams and Postage	$ 190.89	$ 200.00	$ 200.00
Repairs to Equipment	355.06	260.00	260.00
Freight, Express and Cartage	11.87	25.00	25.00
Stationery and Supplies	78.33	100.00	100.00
Light, Heat and Water	1,174.79	910.00	910.00
Groceries	2,204.36	2,000.00	2,000.00
Fruit and Vegetables	1,169.06	1,200.00	1,200.00
Meat, Fish and Poultry	1,534.21	1,600.00	1,600.00
Butter, Milk and Eggs	1,323.25	1,650.00	1,650.00
Clothing	809.12	500.00	500.00
Bedding	579.08	500.00	500.00
Bread	661.90	600.00	600.00
Laundry	358.50	350.00	350.00
Household Supplies	704.67	700.00	700.00
Recreation and Craft Supplies	98.43	350.00	350.00
Miscellaneous Service	46.93	100.00	100.00
Medical Supplies	119.42	100.00	100.00
Mileage and Transportation	65.59	300.00	300.00
Scavenger Service	38.30	50.00	50.00
Miscellaneous Supplies		150.00	150.00
Total Maintenance and Supplies	$ 11,523.76	$ 11,645.00	$ 11,645.00
Outlays, Fixed Property and Equipment			
Table, Lamp and Mirror	$ 25.52	$	$
1 Electric Iron	13.28		
1 Ironing Board	7.12		
3 Occasional Chairs	25.57		
Curtains	37.71		
1 Vacuum Cleaner	71.49		
1 Sewing Machine	197.31		
2 Floor Lamps		40.00	40.00
4 Chrome Dining Chairs		28.00	28.00
1 Ironing Board		8.00	8.00
4 Steel Folding Chairs		30.00	30.00
Total Outlays	$ 378.00	$ 106.00	$ 106.00
Total Juvenile Hall Budget	$ 28,090.07	$ 28,461.00	$ 28,388.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

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CHARITIES AND CORRECTIONS

STATE SCHOOLS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Sonoma State Home	$ 27,829.87	$ 36,000.00	$ 36,000.00
Youth Authority	15,085.39	18,000.00	18,000.00
Local Homes	70,699.24	60,000.00	60,000.00
California School for Blind		100.00	100.00
California School for Deaf	142.38	100.00	100.00
Dental and Medical Care	806.28	1,000.00	1,000.00
Clothing—Court Wards	5,604.62	5,000.00	5,000.00
Transportation	40.00		
Miscellaneous	13.15		
Total State Schools and Care of Juvenile Court Wards Budget	$120,220.93	$120,200.00	$120,200.00

CHARITIES AND CORRECTIONS

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Pacific Colony	$ 310.97	$ 500.00	$ 500.00
Medical Examinations	3,230.00	3,500.00	3,500.00
Stockton State Hospital	3,036.74	3,600.00	3,600.00
Napa State Hospital	575.41	750.00	750.00
DeWitt State Hospital	4,953.90	5,000.00	5,000.00
Modesto State Hospital	770.31	1,500.00	1,500.00
Total State Hospital Budget	$ 12,877.33	$ 14,850.00	$ 14,850.00

CHARITIES AND CORRECTIONS

BURIALS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Burials of Sailors and Soldiers	$ 525.00	$ 400.00	$ 400.00
Burial of Indigents	4,915.00	5,000.00	5,000.00
Total Burial Budget	$ 5,440.00	$ 5,400.00	$ 5,400.00

ADVERTISING

EXPLOITATION

Including Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Farm Bureau Federation	$ 4,000.00	$ 4,000.00	$ 4,000.00
Stockton Chamber of Commerce	9,350.00	9,350.00	9,350.00
Lodi Chamber of Commerce	3,700.00	3,700.00	3,700.00
Tracy Chamber of Commerce	2,900.00	2,900.00	2,900.00
Manteca Chamber of Commerce	1,500.00	1,500.00	1,500.00
Escalon Chamber of Commerce	600.00	600.00	600.00
Linden-Peters Chamber of Commerce	450.00	450.00	450.00
Ripon Chamber of Commerce	600.00	600.00	600.00
California State Chamber of Commerce	1,500.00	2,000.00	1,500.00
Outside Fairs and Exhibits	6,726.29	5,000.00	5,000.00
S. J. Co. Chamber of Commerce	300.00	300.00	300.00
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	2,000.00	2,000.00	2,000.00
Thornton Chamber of Commerce	450.00	450.00	450.00
Lathrop Chamber of Commerce	300.00	300.00	300.00
Stockton Jr. Chamber of Commerce	1,000.00	1,750.00	2,000.00
Farmington Chamber of Commerce	400.00	400.00	400.00
San Joaquin County Booklets		3,500.00	3,500.00
Christmas Advertising	600.00		
Total Exploitation Budget	$ 37,876.29	$ 40,300.00	$ 40,050.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1948 —TO— JUNE 30, 1949

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COUNTY OF
SAN JOAQUIN
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RECREATION

MICKE GROVE

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Caretaker	$ 2,390.00	$ 2,700.00	$ 2,675.00
3 Maintenance Men	6,990.00	$ 7,380.00	$ 7,350.00
Laborers	344.00	300.00	300.00
Vacation Relief		450.00	450.00
Total Salaries and Wages	$ 9,724.00	$ 10,830.00	$ 10,775.00
Maintenance and Operation			
Telephone and Telegrams	$ 29.20	$ 25.00	$ 25.00
Repairs to Equipment	182.94	200.00	200.00
Power and Lights	706.37	600.00	600.00
Maintenance to Buildings	4,231.46	2,000.00	3,000.00
Maintenance to Grounds	655.38	400.00	1,000.00
Hardware and Lumber	339.85	600.00	600.00
Expendible Tools	22.92	100.00	100.00
Gasoline and Oils	193.97	200.00	200.00
Supplies	102.13	100.00	100.00
Express, Freight and Cartage	3.48		
Fuel	62.13		
Total Maintenance and Operation	$ 6,529.83	$ 4,225.00	$ 5,825.00
Outlays, Fixed Property and Equipment			
1 Power Lawn Mower	$ 558.62	$	$
1 Gas Plate	115.83		
Irrigation System Extension		500.00	500.00
1 Water Heater	103.53		
1 Lawn Sweeper	162.98		
Dance Floor Seats	157.50		
Total Outlays	$ 1,098.46	$ 500.00	$ 500.00
Total Micke Grove Park Budget	$ 17,352.29	$ 15,555.00	$ 17,100.00

RECREATION

EX-SERVICE MEN

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
American Legion:			
Karl Ross Post No. 16	$ 787.00	$ 787.00	$ 787.00
Lodi Post No. 22	874.00	873.00	873.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	300.00	367.00	367.00
Manteca Post No. 249	360.00	367.00	367.00
Ripon Post No. 190	390.00	319.00	319.00
Veterans of Foreign Wars:			
Stockton No. 52	630.00	1,000.00	1,000.00
Tracy No. 1537	450.00	300.00	300.00
Lodi No. 1968	270.00	360.00	360.00
Manteca No. 6311	225.00	300.00	300.00
Ripon No. 6743	220.00	240.00	240.00
Escalon No. 8271		300.00	300.00
Disabled American Veterans No. 59	348.00	480.00	480.00
Total Ex-Service Men's Budget	$ 5,273.00	$ 6,112.00	$ 6,112.00

RECREATION

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Superintendent	$ 2,990.00	$ 3,300.00	$ 3,275.00
1 Gardener	2,470.00	2,820.00	2,761.00
1 Maintenance Mechanic	2,630.00	2,820.00	2,761.00
1 Trackman	2,630.00	2,820.00	2,761.00
1 Watchman	2,550.00	2,580.00	2,510.00
1 Relief Watchman	694.00	1,000.00	1,000.00
1 Utility Man	2,628.75	2,820.00	2,761.00
Day Laborers	668.00	2,000.00	2,000.00
Total Salaries and Wages	$ 17,260.75	$ 20,160.00	$ 19,829.00
Maintenance and Operation			
Telephone and Telegrams	$ 155.29	$ 200.00	$ 200.00
Repairs to Equipment	1,074.48	2,000.00	2,000.00
Freight, Express, Cartage	6.17	10.00	10.00
Light, Heat and Power	2,315.27	2,500.00	2,500.00
Water	120.00		
Maintenance to Buildings	5,929.80	7,500.00	9,000.00
Maintenance to Grounds	4,110.15	2,500.00	2,500.00
Tires and Tubes	106.05	200.00	200.00
Gas and Oil	789.05	700.00	700.00
Hardware and Lumber	2,397.21	500.00	500.00
Grass Seed, Bulbs and Flowers	84.40	300.00	300.00
Miscellaneous Supplies	237.88	200.00	200.00
Expendible Tools	152.52	200.00	200.00
Re-roof Adobe Barns		2,745.00	
Total Maintenance and Operation	$ 17,478.27	$ 19,555.00	$ 18,310.00
Outlays, Fixed Property and Equipment			
1 Pickup Truck	$	$ 1,600.00	$
1 Tractor		2,200.00	2,200.00
1 Hot Water Tank	72.98		
1 Chain Hoist		65.00	65.00
1 Water Heater	74.92		
24 Pre-Pay Gas Meters	350.40		
24 Gas Heaters	346.04		
2 1500-gallon Water Tanks	499.69		
1 3-inch Pump	512.50		
Electric Hand Drill	68.31		
1 Disc Harrow		300.00	300.00
1 Spike Harrow		100.00	100.00
1 Indicator Post Fire System		100.00	100.00
1 Heater		100.00	100.00
900-foot Irrigation Pipe		600.00	600.00
1 Anvil		50.00	50.00
Total Outlays	$ 1,924.84	$ 5,115.00	$ 3,515.00
Total Agricultural Park Budget	$ 36,663.86	$ 44,830.00	$ 41,654.00

COUNTY OF
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EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Education and Financial Work of Schools

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
1 Superintendent	$ 5,099.20	$ 5,016.00	$ 5,016.00
1 First Deputy	3,575.00	4,200.00	3,765.00
1 Second Deputy	2,680.00	3,180.00	2,943.75
1 Third Deputy	2,500.00	3,000.00	2,755.50
1 Fourth Deputy	2,620.00	3,000.00	2,761.00
1 Fifth Deputy	950.00	2,640.00	2,444.50
Seasonal Clerks	48.00	500.00	500.00
Total Salaries and Wages	$ 17,472.20	$ 21,536.00	$ 20,185.75
Maintenance and Operation			
Postage and Stamped Envelopes	$ 610.91	$ 700.00	$ 700.00
Telephone and Telegrams	437.45	500.00	500.00
Repairs to Equipment	171.27	200.00	200.00
Freight, Express and Cartage	1.30	10.00	10.00
Convention Expense	47.00	50.00	50.00
Advertising	2.00	50.00	50.00
Transportation, Meals and Lodging	713.86	850.00	850.00
Stationery and Supplies	194.69	200.00	200.00
Record Books, Forms and Covers	1,307.10	1,800.00	1,800.00
Printing and Binding	79.59	250.00	250.00
Total Maintenance and Operation	$ 3,565.17	$ 4,610.00	$ 4,610.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 50.00	$ 50.00
1 Adding Machine		325.00	325.00
1 Typewriter	135.04	175.00	175.00
1 Calculator		500.00	500.00
1 Todd Check Signer		510.00	510.00
Total Outlays	$ 135.04	$ 1,560.00	$ 1,560.00
Total Superintendent of Schools Budget	$ 21,172.41	$ 27,706.00	$ 26,355.75

EDUCATION

BOARD OF EDUCATION

Prescribing Study Course, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages			
Per Diem of Board Members	$ 1,130.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,130.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 43.50	$ 75.00	$ 75.00
Mileage	78.40	100.00	100.00
Stationery and Supplies	8.30	25.00	25.00
Record Books, Forms and Covers	75.20	75.00	75.00
Printing and Binding		1,000.00	1,000.00
Diplomas	215.80	450.00	450.00
Total Maintenance and Operation	$ 421.20	$ 1,725.00	$ 1,725.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 25.00	$ 5.00
Total Outlays	$	$ 25.00	$ 5.00
Total Board of Education Budget	$ 1,551.20	$ 3,250.00	$ 3,230.00

EDUCATION

Education of Mentally Deficient and Physically Handicapped Children

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Salaries and Wages	$	$	$ 5,000.00
Total Salaries and Wages	$	$	$ 5,000.00
Maintenance and Operation	$	$	$ 3,000.00
Total Maintenance and Operation	$	$	$ 3,000.00
Capital Outlays	$	$	$ 2,000.00
Total Capital Outlays	$	$	$ 2,000.00
Total Education of Handicapped Children's Budget	$	$	$ 10,000.00

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EDUCATION

COUNTY LIBRARY

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Contribution to Library	$ 50,000.00	$ 77,658.00	$ 65,000.00
Total County Library Budget	$ 50,000.00	$ 77,658.00	$ 65,000.00

EDUCATION

STOCKTON AND LODI SCHOOL DISTRICT RECREATION

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Operation			
County Subsidy—Stockton	$ 7,379.00	$ 10,711.00	$ 10,711.00
County Subsidy—Lodi		7,834.00	4,000.00
Total Maintenance and Operation	$ 7,379.00	$ 18,545.00	$ 14,711.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest and Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Highway Bond Interest	$ 6,100.00	$ 2,500.00	$ 2,500.00
Highway Bond Retirement	50,000.00	50.000.00	50,000.00
Total Debt Service Budget	$ 56,100.00	$ 52,500.00	$ 52,500.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Structural and Non-Structural			
Engineer's Cottage	$	$ 5,750.00	$ 5,750.00
Doctor's Cottages	12,746.24		
Chairs, Bench—Superior Court		4,845.00	4,845.00
Sewer System	19,923.40		
Architects Fees, Post War Projects	45,010.04		
2 Refrigeration Units—Hospital		4,900.00	4,900.00
Milking Barn and Hay Barn	51,450.00		
Doctor's Cottage—Bret Harte		8,500.00	6,500.00
Addition to Nurses Home—Bret Harte		11,000.00	11,000.00
Juvenile Hall	149,030.73		
Addition to Men's Employees Bldg.—Bret Harte		22,500.00	22,500.00
Employees Building at Hospital	20,150.25		
Addition to Woman's Ward—Bret Harte		70,000.00	
Reconversion—Bret Harte	37,814.50		
Laundry Building—Hospital		67,000.00	67,000.00
County Jail Farm Well	873.32		
Rebuild Communicable Disease Ward—Hospital		30,000.00	12,000.00
Pump Jail Farm	1,530.07		
Addition to Medical Supt. Cottage—Hospital		2,500.00	2,500.00
Sewer System Connections	6,642.56		
Jail Farm Buildings		50,000.00	50,000.00
Cement Pipe	145.65		
Remodel Court 4	6,102.90		
Total Structural and Non-Structural	$351,419.66	$276,995.00	$186,995.00
Hospital Furniture and Equipment			
1 Combination X-Ray and Fluoroscope	$ 9,210.24	$	$
3 Transformers	543.66		
1 Ironer—Hospital		19,500.00	19,500.00
1 Laundry Spinner Dryer—Hospital		7,450.00	7,450.00
Air Condition—Operating Room	5,957.10		
Milk Bottling Machine	968.51		
Milk Bottle Crates	262.50		
Total Hospital Furniture and Equipment	$ 16,942.01	$ 26,950.00	$ 26,950.00
Future Capital Outlay and Improvement	$	$207,420.55	$298,189.55
Total Capital Outlays and Public Improvement Budget	$368,361.67	$511,365.55	$512,135.55

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FISH AND GAME PROPAGATION

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Maintenance and Support			
Contribution	$ 1,722.43	$ 8,428.06	$ 8,428.06
Total Preservation of Wild Game Budget	$ 1,722.43	$ 8,428.06	$ 8,428.06

FIRE DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Clements	$ 8,835.91	$ 6,000.00	$ 6,000.00
East Side	22,974.27	39,650.00	39,650.00
Escalon	803.79	3,141.00	3,141.00
Escalon Rural	751.35	3,500.00	3,500.00
Farmington	2,708.87	2,600.00	2,600.00
French Camp-McKinley	9,048.98	16,460.00	16,460.00
Liberty	13,701.36	10,500.00	10,500.00
Lincoln	9,382.53	15,800.00	15,800.00
Linden-Peters	4,607.98	8,278.00	8,278.00
Manteca Rural	3,039.22	8,795.00	8,795.00
Mokelumne	41,350.68	12,625.00	12,625.00
Ripon	1,743.56	2,850.00	2,850.00
Ripon Rural	3,531.10	7,574.00	7,574.00
Tracy Rural	61,652.31	51,314.00	51,314.00
Tuxedo-Country Club	17,131.95	17,405.00	17,405.00
Waterloo-Morada	12,192.93	17,520.00	17,520.00
Woodbridge	27,026.03	18,250.00	18,250.00
Total Fire District Budgets	$240,482.82	$242,262.00	$242,262.00

HEALTH DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Colonial Heights Sanitary	$	$ 3,375.00	$ 3,375.00
Ripon Sanitary	4,959.28	3,200.00	3,200.00
San Joaquin Local Health	248,672.90	284,195.00	284,195.00
Total Health District Budgets	$253,632.18	$290,770.00	$290,770.00

CEMETERY DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Escalon	$ 8,742.99	$ 5,300.00	$ 5,300.00
Tracy	5,360.21	21,000.00	21,000.00
Total Cemetery District Budgets	$ 14,103.20	$ 26,300.00	$ 26,300.00

MOSQUITO ABATEMENT DISTRICT

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Northern San Joaquin County	$ 62,521.31	$ 31,630.00	$ 31,630.00
Total Mosquito Abatement District Budget	$ 62,521.31	$ 31,630.00	$ 31,630.00

LIGHTING DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Lighting District No. 5	$ 514.80	$ 515.00	$ 515.00
Lighting District No. 6	608.40	610.00	610.00
North Oaks	608.40	610.00	610.00
Northern Stockton	187.20	188.00	188.00
Escalon	743.60	893.00	893.00
Lathrop		880.00	880.00
Linden	387.60	390.00	390.00
Lockeford	546.00	546.00	546.00
Ripon	1,192.22	1,644.00	1,644.00
Victor	486.00	486.00	486.00
Woodbridge	488.40	490.00	490.00
Total Lighting District Budgets	$ 5,762.62	$ 7,252.00	$ 7,252.00

POLICE PROTECTION DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Escalon	$ 3,687.26	$ 7,500.00	$ 7,500.00
Total Police Protection District Budget	$ 3,687.26	$ 7,500.00	$ 7,500.00

PUBLIC UTILITY DISTRICTS

	Actual Expenditures Year Ended June 30, 1948	Requested Year Ending June 30, 1949	Allowed by Supervisors Year Ending June 30, 1949
Stockton Port District	$694,300.00	$896,430.00	$896,430.00
Total Public Utility District Budget	$694,300.00	$896,430.00	$896,430.00

ATWOOD
PRINTING
COMPANY
STOCKTON
CALIFORNIA